The seal of the Arkansas State Highway Commission is centered in the background. It is a circular emblem with a double border. The outer border contains the text "ARKANSAS STATE HIGHWAY COMMISSION" at the top and "SEAL" at the bottom, separated by a five-pointed star. The inner circle features the state seal of Arkansas, which includes a central shield with a plow, a sheaf of wheat, and a cotton plant, flanked by two figures. Above the shield is a sunburst with the word "ARKANSAS" and several stars.

# Arkansas State Highway Commission Meeting

**Wednesday, June 7, 2017**

The seal of the Arkansas State Highway Commission is centered in the background. It features a circular design with the text "ARKANSAS STATE HIGHWAY COMMISSION" around the perimeter. Inside the circle, there is a central figure holding a scale, surrounded by stars and the word "ARKANSAS". Below the figure is a banner with the motto "REGNAT POPULUS".

# Agenda Item 1

## Meeting Minutes

### March 6 and April 26, 2017

# Agenda Item 2

## Keep Arkansas Beautiful



**KEEP ARKANSAS BEAUTIFUL**  

---

**KEEP AMERICA BEAUTIFUL AFFILIATE**



# Agenda Item 3

## Perpetual Pavement Award

# Asphalt Pavement Alliance 2016 Perpetual Pavement Award



U.S. Highway 167  
Sharp County



The background features a large, faint watermark of the Arkansas State Highway Commission seal. The seal is circular and contains the text "ARKANSAS STATE HIGHWAY COMMISSION" around the perimeter. In the center, it depicts a figure holding a scale, surrounded by stars and the word "ARKANSAS".

# Agenda Item 4

## Consideration of Minute Orders

The background features a large, faint, circular seal of the Arkansas State Highway Commission. The seal contains the text "ARKANSAS STATE HIGHWAY COMMISSION" around the perimeter. In the center, it depicts a figure holding a scale, surrounded by stars and the word "REGNAT".

# Agenda Item 5

Update on ARDOT's

Strategic Plan Development

# Strategic Plan (2017-2022)

- ✓ **Mission Statement**
- ✓ **Vision Statement**
- ✓ **Core Values**
- ✓ **Strategic Goals**
  - Objectives
  - Strategies





# Mission Statement

*Provide safe and efficient transportation solutions to support Arkansas' economy and enhance the quality of life for generations to come.*

# Vision Statement

*Continue to preserve and improve Arkansas' transportation system emphasizing safety, efficiency, quality, trust, and stewardship with a public service focused workforce.*

# Core Values

## **Safety**

- Safety first in all we do

## **Public Service**

- Focus on the greater good

## **Teamwork**

- One vision through collaboration and communication

## **Quality**

- Deliver reliable transportation solutions

## **Integrity**

- Commitment to ethics and transparency

## **Efficiency**

- Achieve maximum benefit through fiscal responsibility

# Strategic Goals

- ✓ Provide safe and efficient transportation solutions
- ✓ Accomplish our mission with a focus on stewardship
- ✓ Champion transportation solutions that promote quality of life and economic development
- ✓ Continually improve through employee engagement
- ✓ Maximize external and internal customer satisfaction

# Logo Evolution



1929  
Arkansas  
Highway and  
Department of  
Lands

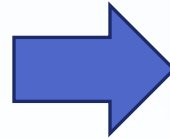
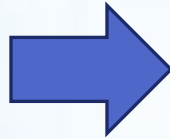


1977  
Arkansas State  
Highway and  
Transportation  
Department



2017  
Arkansas  
Department of  
Transportation

# Logo Evolution



1929  
Arkansas  
Highway and  
Department of  
Lands

1977  
Arkansas State  
Highway and  
Transportation  
Department

2017  
Arkansas  
Department of  
Transportation



The background of the slide features a large, faint watermark of the Arkansas State Highway Commission seal. The seal is circular and contains the text "ARKANSAS STATE HIGHWAY COMMISSION" around the perimeter. In the center, it depicts a figure holding a scale, surrounded by stars and the word "ARKANSAS".

# Agenda Item 6

Status of Federal Highway and  
Transit Funding Issues



# Federal Funding

- **Budget Agreement Reached**
- **Provides Federal Funding until September 30<sup>th</sup>**
- **Increased Funding**
- **Possible 2018 Shutdown**



BUDGET OF THE U. S. GOVERNMENT  
**A New Foundation For  
American Greatness**

Fiscal Year 2018



Office of Management and Budget

# Budget Overview

- President Released the “New Foundation for American Greatness”
- Balanced Budget by 2027
- Reduction in Non-Defense Spending Each Year
- Redefines Federal Role in Infrastructure Funding
  - *Make Targeted Federal Investments*
  - *Encourage Self-Help*
  - *Align Infrastructure Investment with Entities Best Suited to Provide Sustained and Efficient Investment*
  - *Leverage the Private Sector*

# New Foundation for American Greatness

- **Federal Fiscal Year 2018**
  - FAST Act Funding Levels for Highways are Honored
  - TIGER is Eliminated
  - Transit Funding Levels are Reduced
  - Amtrak Funding Levels are Reduced
- **Federal Fiscal Year 2019 and 2020 Levels Capped**
- **Beyond Federal Fiscal Year 2020 – 40% Reduction**



# New Foundation for American Greatness

- **Infrastructure Initiative**
  - Begins with \$5 Billion in 2018
  - Rises to \$50 Billion in 2021
  - Phases Out at \$5 Billion in 2026
- **Source of Funding Not Identified**
- **Financing Tools**
- **Streamlined Environmental Reviews**
- **Will Include Non-Transportation Infrastructure**



# FASTLANE

- **\$850 Million for FFY 2017**
- **Applications Submitted**
  - ✓ I-30, Highway 70 to Sevier Street
  - ✓ I-69, Monticello Bypass to Highway 65
  - ✓ I-555, Interstate 55 to Jonesboro
- **2017 Awards To Be Announced Soon**
- **New Applications To Be Requested**



# TIGER

- **\$500 Million for FFY 2017**
- **Request For Applications Has Not Been Announced**



# FASTLANE and TIGER Grants Applications

## Bella Vista Bypass



Joint Application with Missouri  
Would Complete 4-Lane to Pineville, MO

## Highway 70 to Sevier Street



Widen to 6-Lanes  
Includes Interchange Improvements

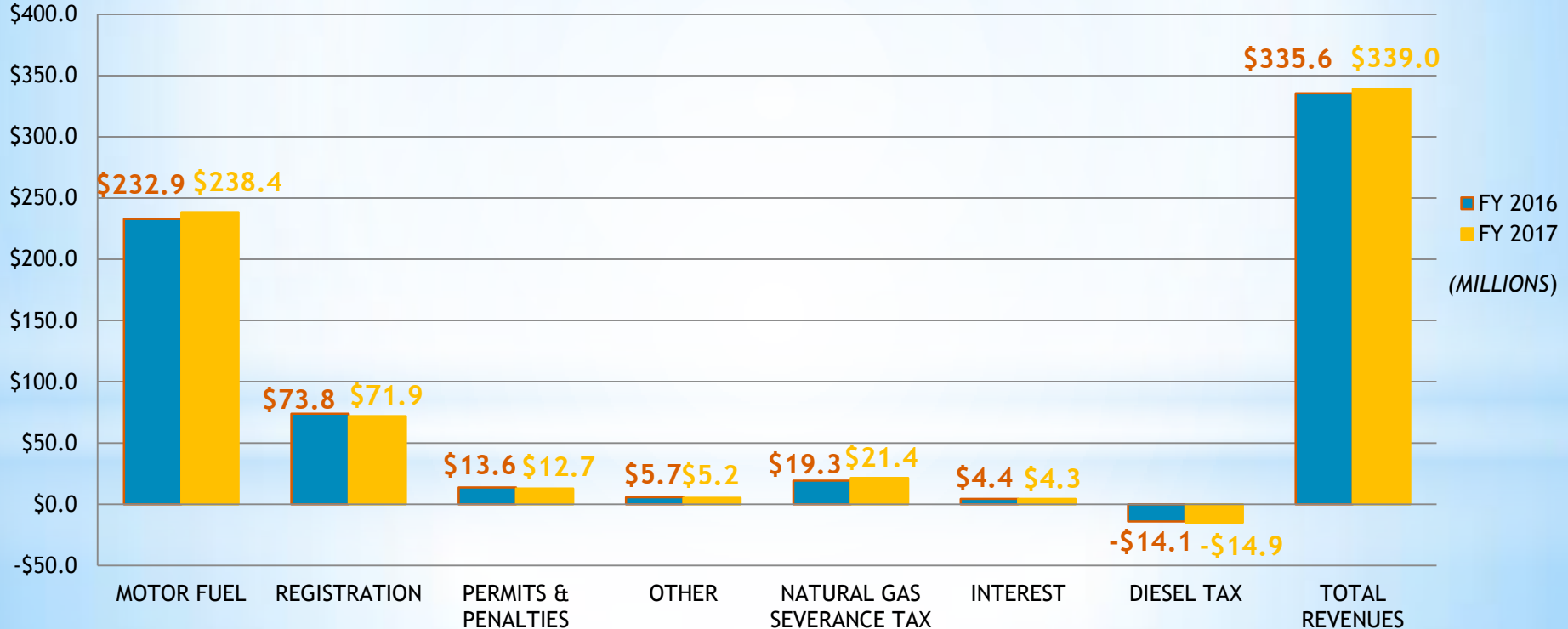
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# Agenda Item 7

## State Highway Revenue Update

# APRIL 2016-2017 REVENUE

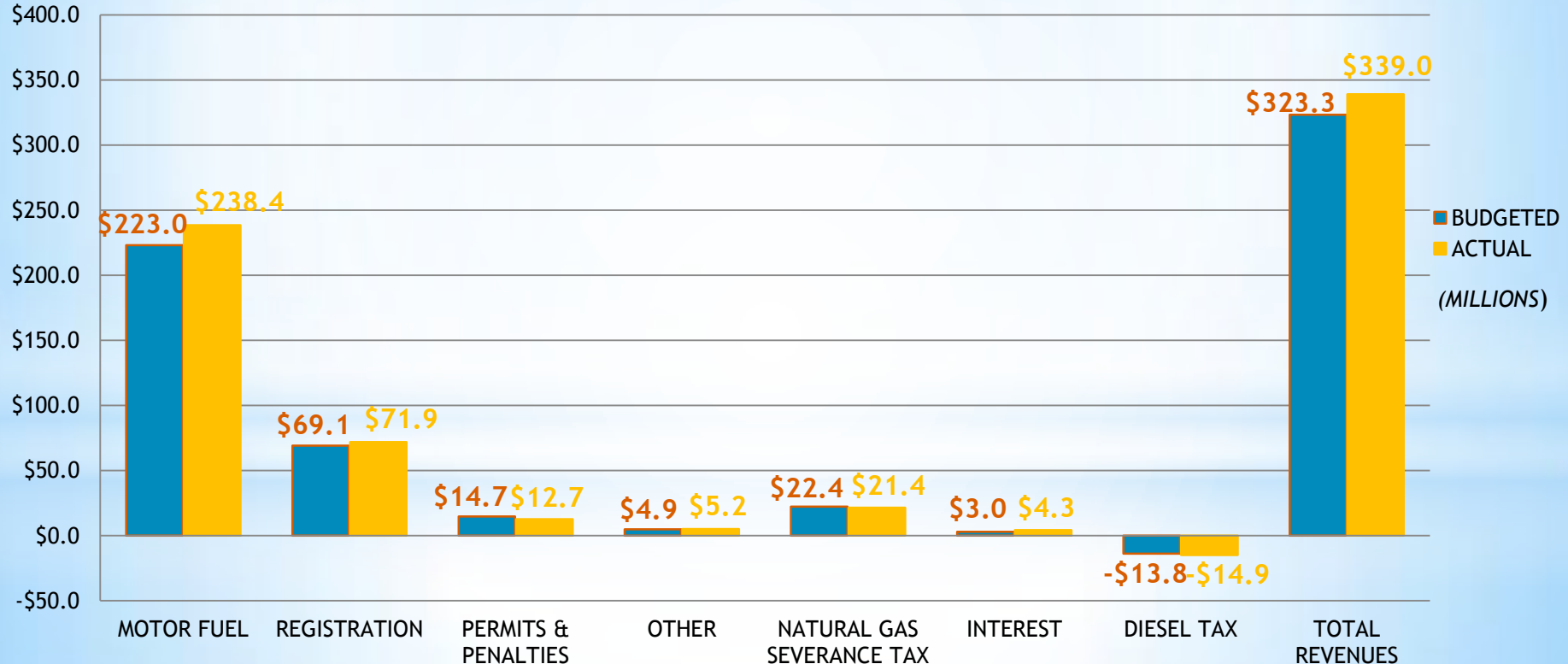
	VARIANCE							
	\$5.5	\$-1.9	\$-0.9	\$-0.5	\$2.1	\$-0.1	\$-0.8	\$3.4
% CHANGE	2.4%	-2.6%	-6.6%	-8.8%	10.9%	-2.3%	-5.7%	1.0%





# FY 2017 BUDGETED VS. ACTUAL - APRIL

	MOTOR FUEL	REGISTRATION	PERMITS & PENALTIES	OTHER	NATURAL GAS SEVERANCE TAX	INTEREST	DIESEL TAX	TOTAL REVENUES
VARIANCE	\$15.4	\$2.8	\$-2.0	\$0.3	\$-1.0	\$1.3	\$-1.1	\$15.7
% CHANGE	6.9%	4.1%	-13.6%	6.1%	-4.5%	43.3%	-8.0%	4.9%



# APRIL 2016-2017 FUEL CONSUMPTION

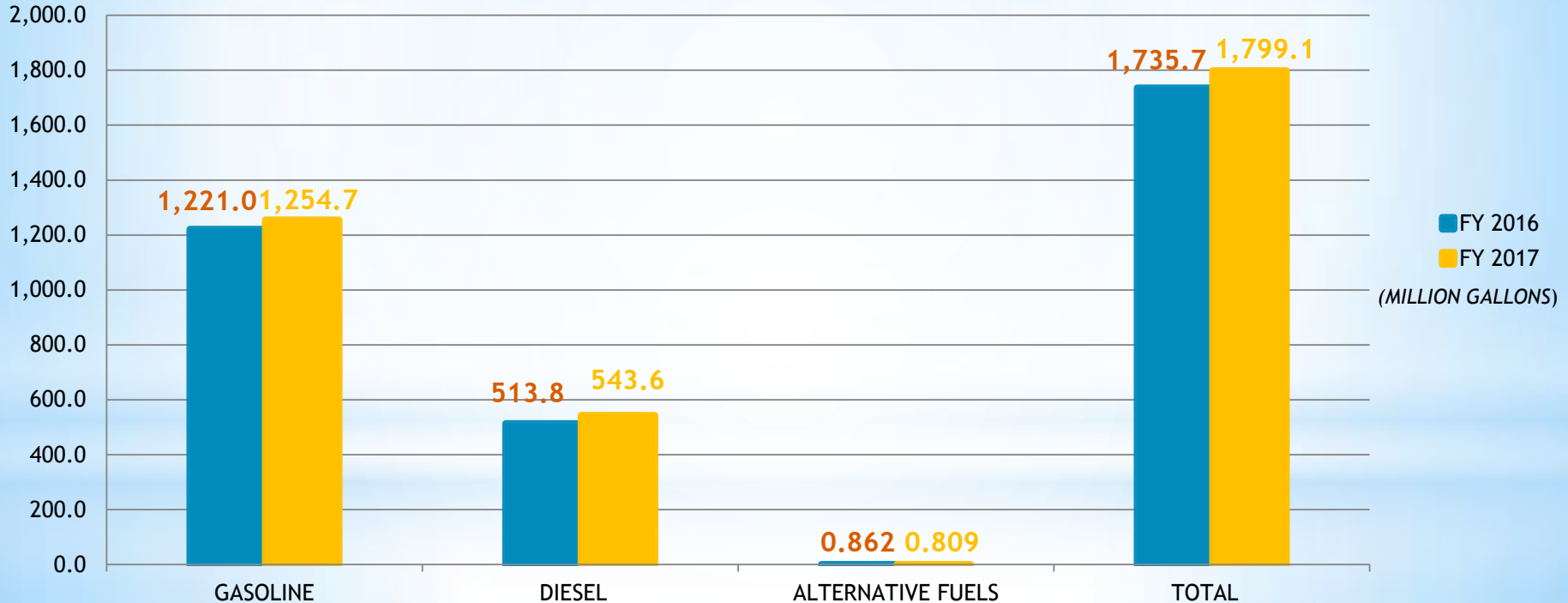
VARIANCE  
% CHANGE

33.7  
2.8%

29.8  
5.8%

-0.05  
-6.2%

63.4  
3.7%





# *Arkansas Fuel Consumption*

## *Rolling 12-month Comparison*

Fuel	Previous 12 Months (millions)	Current 12 Months (millions)	Variance
Gasoline	1,451,201,059	1,501,967,365	3.50%
Diesel	607,801,317	647,277,158	6.49%
Alternative	1,021,366	987,048	-3.36%
Total	2,060,023,742	2,150,231,571	4.38%

# State Fiscal Year 2017 Sales Tax

Mon	Projected Net	Actual Receipts	Variance	Monthly Variance	Annual Variance
Jul	15,050,000	14,379,331	(670,669)	-4.46%	-4.46%
Aug	15,470,000	14,938,713	(531,287)	-3.43%	-3.94%
Sept	15,540,000	14,919,739	(620,261)	-3.99%	-3.96%
Oct	14,840,000	14,758,990	(81,020)	-0.55%	-3.13%
Nov	14,560,000	13,957,069	(602,931)	-4.14%	-3.32%
Dec	14,420,000	15,217,841	797,841	5.53%	-1.90%
Jan	15,330,000	15,126,234	(203,766)	-1.33%	-1.82%
Feb	13,650,000	13,436,898	(213,102)	-1.56%	-1.79%
Mar	15,190,000	14,499,139	(690,861)	-4.55%	-2.10%
Apr	14,770,000	14,469,768	(300,232)	-2.03%	-2.09%
May	14,980,000	14,449,556	(530,444)	-3.54%	-2.23%
Jun					
<b>Total</b>	<b>163,800,000</b>	<b>160,153,269</b>	<b>(3,646,731)</b>		

# *Half-Cent Sales Tax Projected vs Actual*

Projected Net	Actual Receipts	Variance	Percent Variance
<b>\$651,980,000</b>	<b>\$648,466,252</b>	<b>\$(3,513,748)</b>	<b>-0.54%</b>

The background features a large, faint, circular seal of the Arkansas State Highway Commission. The seal contains the text "ARKANSAS STATE HIGHWAY COMMISSION" around the perimeter and "ARKANSAS" at the top. In the center, there is a figure holding a scale and a sword, surrounded by stars and a banner that reads "REGNIAT POPULUS".

# Agenda Item 8

Proposed 2017-2018

Operating Budget

# *Proposed Operating Budget - FY 2018*

## **Salary Highlights**

- 1% Cost Of Living Raise
- Career Service Recognition Payments



# *Proposed Operating Budget - FY 2018*

## **Operation Highlights**

- District Maintenance Budget Increase 2%
- Building Construction and Renovation Not Included (\$7.0 Million)



# Proposed Operating Budget - FY 2018

	<b>SFY 2017</b> (x \$1 M)	<b>SFY 2018</b> (x \$1 M)	<b>Percent Difference</b>
Salaries Overtime Payroll Additives	\$215.1	\$215.9	0.4%
Operating Expenses	\$147.9	\$152.3	5.3%
Total	\$363.0	\$372.2	2.5%

*Proposed Operating Budget - FY 2018*

**Overall Increase in  
Budget Request**

**2.5% - \$9.2 Million**

The background features a large, faint watermark of the Arkansas State Highway Commission seal. The seal is circular and contains the text "ARKANSAS STATE HIGHWAY COMMISSION" around the perimeter. In the center, it says "ARKANSAS" above a crest depicting a plow, a sheaf of wheat, and a cotton plant, with the motto "REGNAT POPULUS" below it.

# Agenda Item 9

**2011 Interstate Rehabilitation Program  
and Connecting Arkansas Program**



INTERSTATE  
REHABILITATION  
PROGRAM

**IRP**





# Interstate Rehabilitation Program



65th St. - South Terminal (Pvmt. Impvts.) (S)

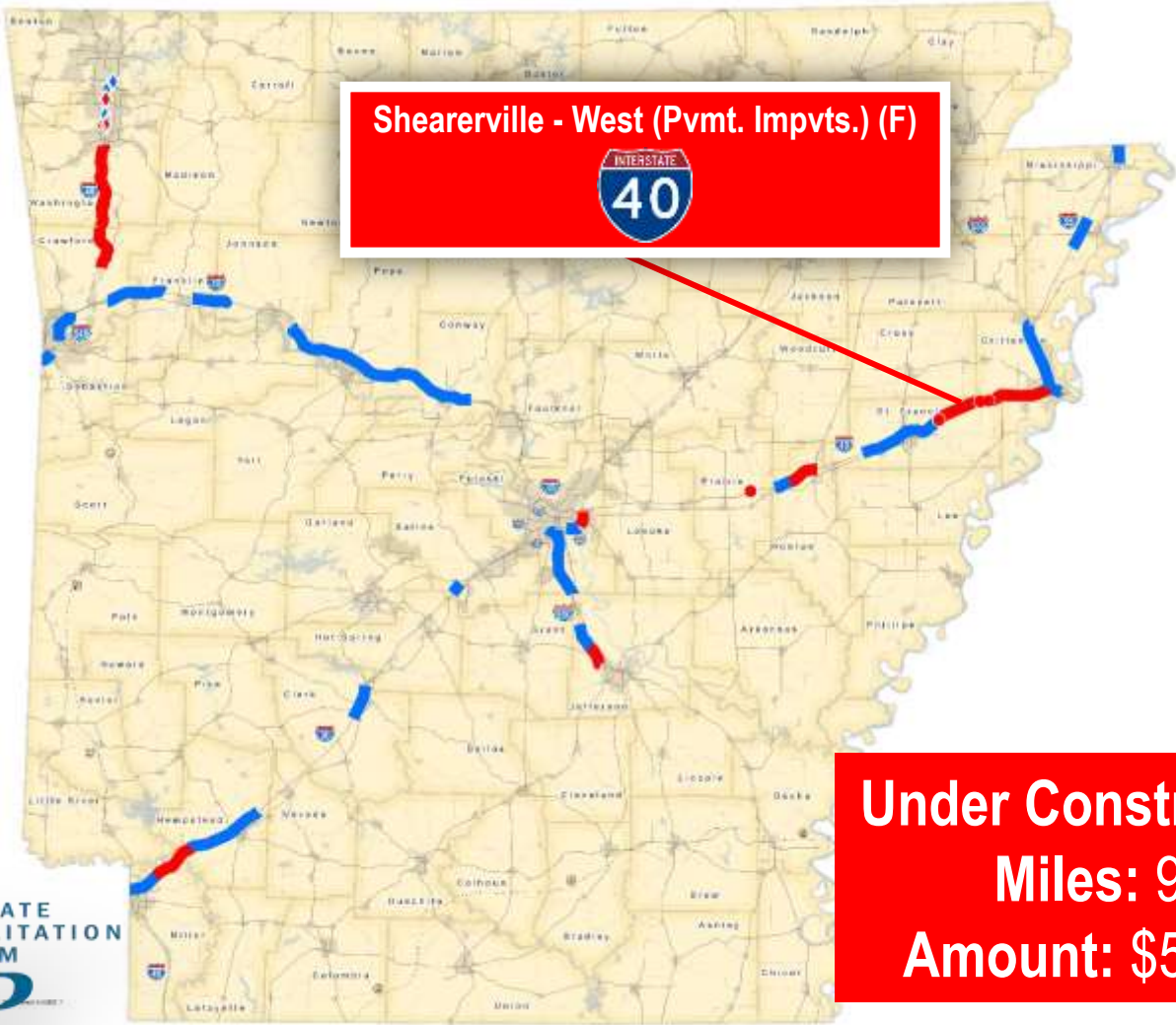


Completed  
Miles: 200  
Amount: \$595 M





# Interstate Rehabilitation Program



**Shearerville - West (Pvmt. Impvts.) (F)**



**Under Construction**  
**Miles: 92**  
**Amount: \$521 M**





# Interstate Rehabilitation Program



**Scheduled for 2017**  
**Miles: 11**  
**Amount: \$70 M**





# Interstate Rehabilitation Program



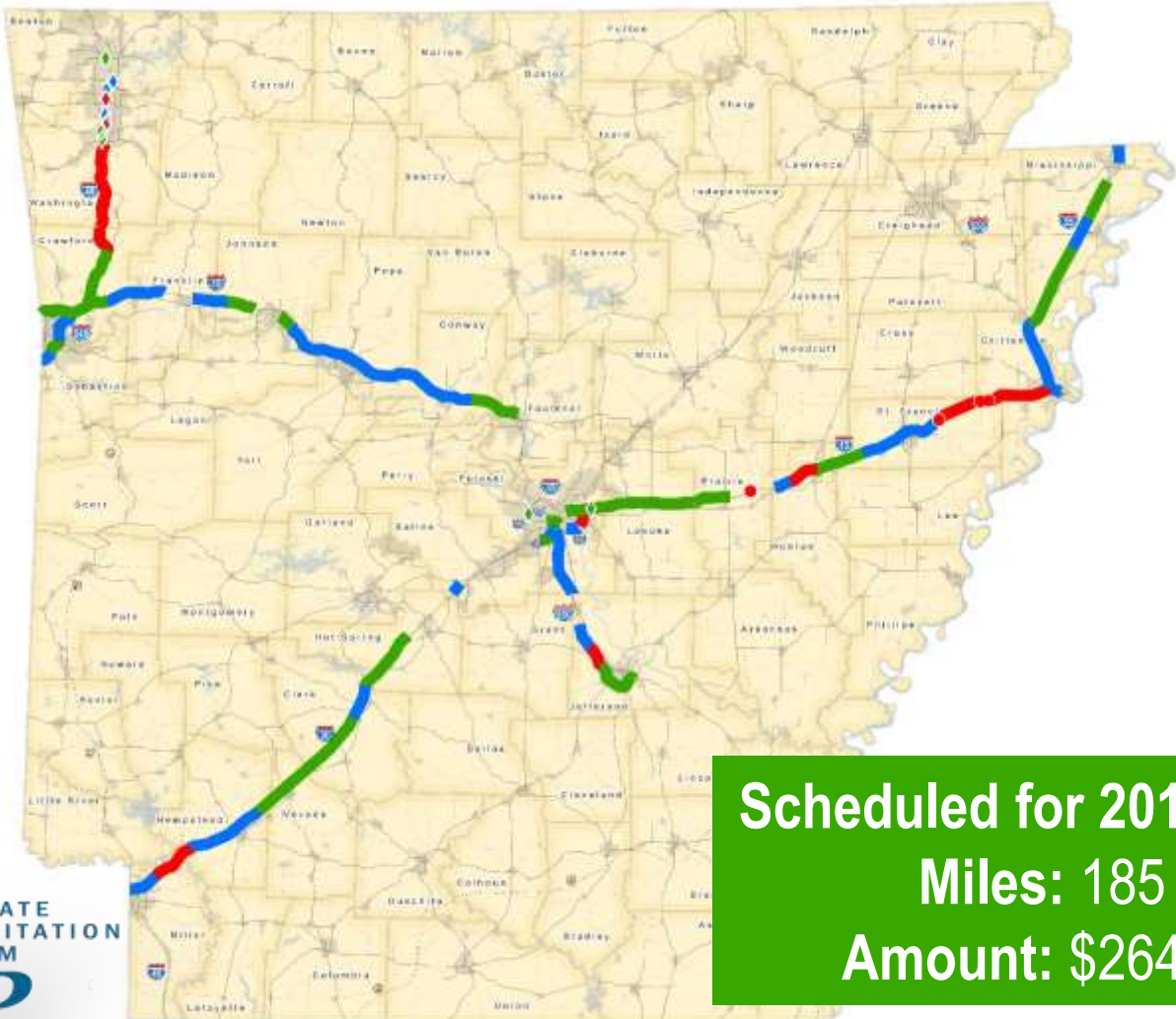
**Scheduled for 2018**  
**Miles: 6**  
**Amount: \$77 M**







# Interstate Rehabilitation Program



**Scheduled for 2019-2023**  
**Miles: 185**  
**Amount: \$264 M**





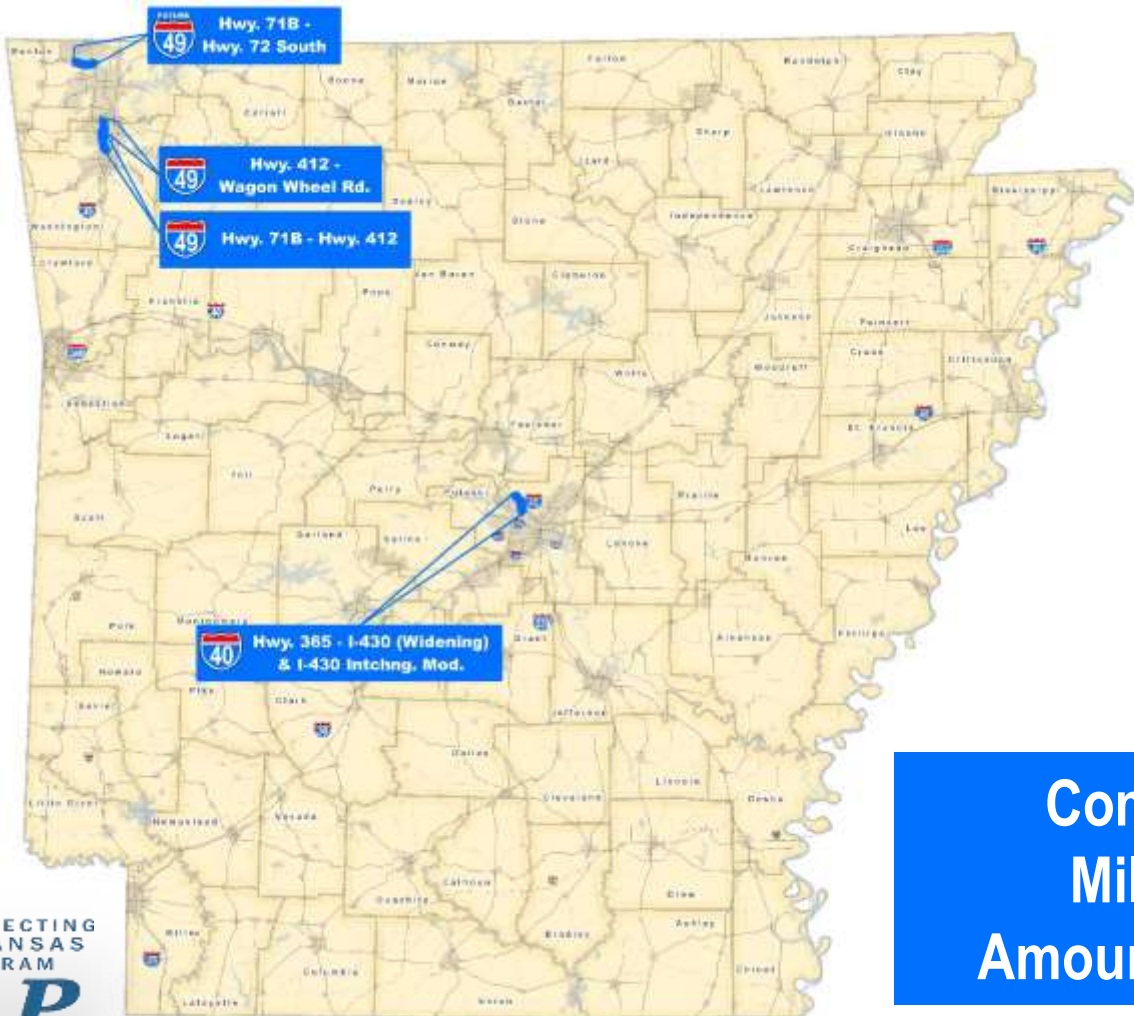
CONNECTING  
ARKANSAS  
PROGRAM

**CAP**





# Connecting Arkansas Program

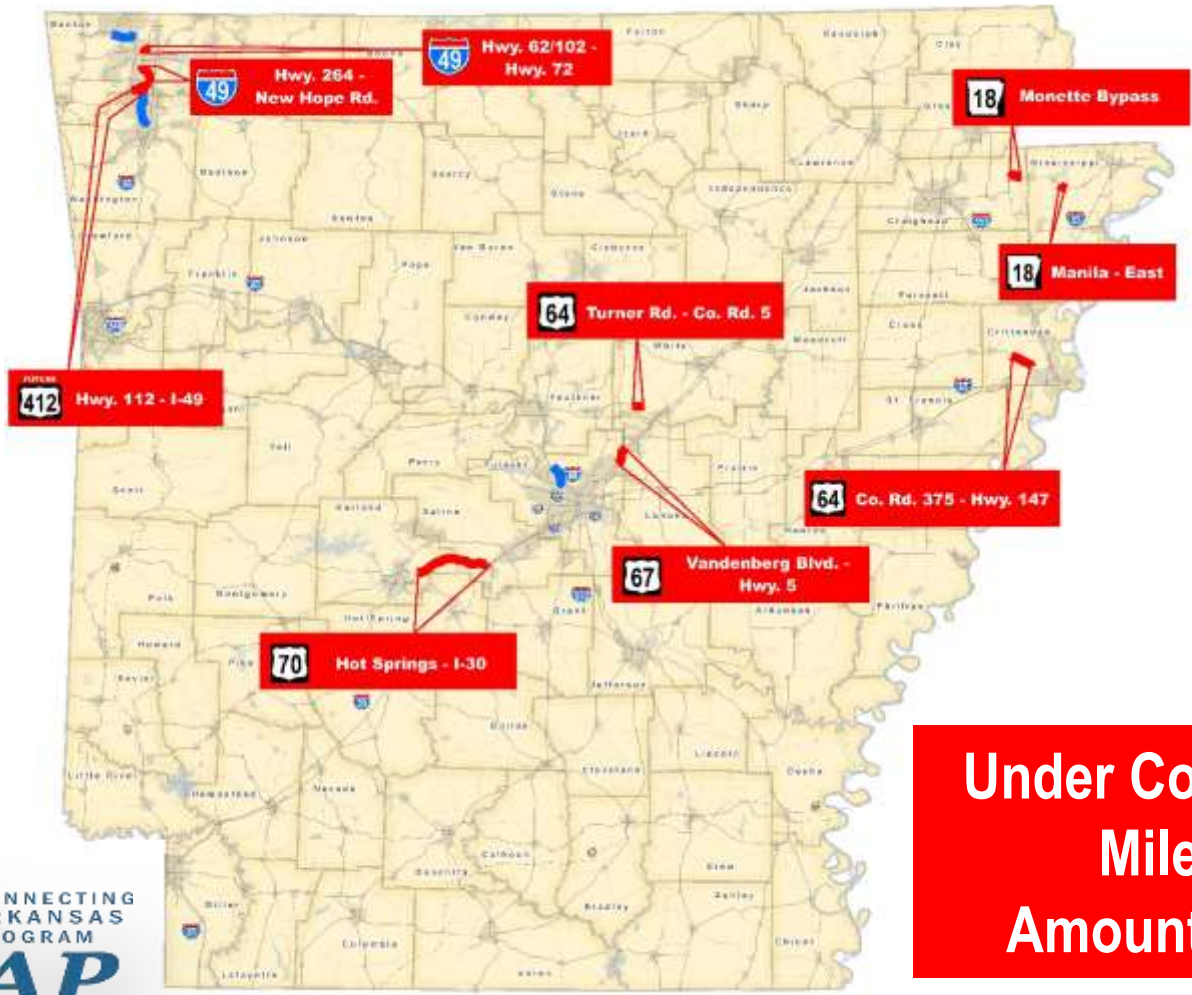


**Completed  
Miles: 19  
Amount: \$141 M**





# Connecting Arkansas Program

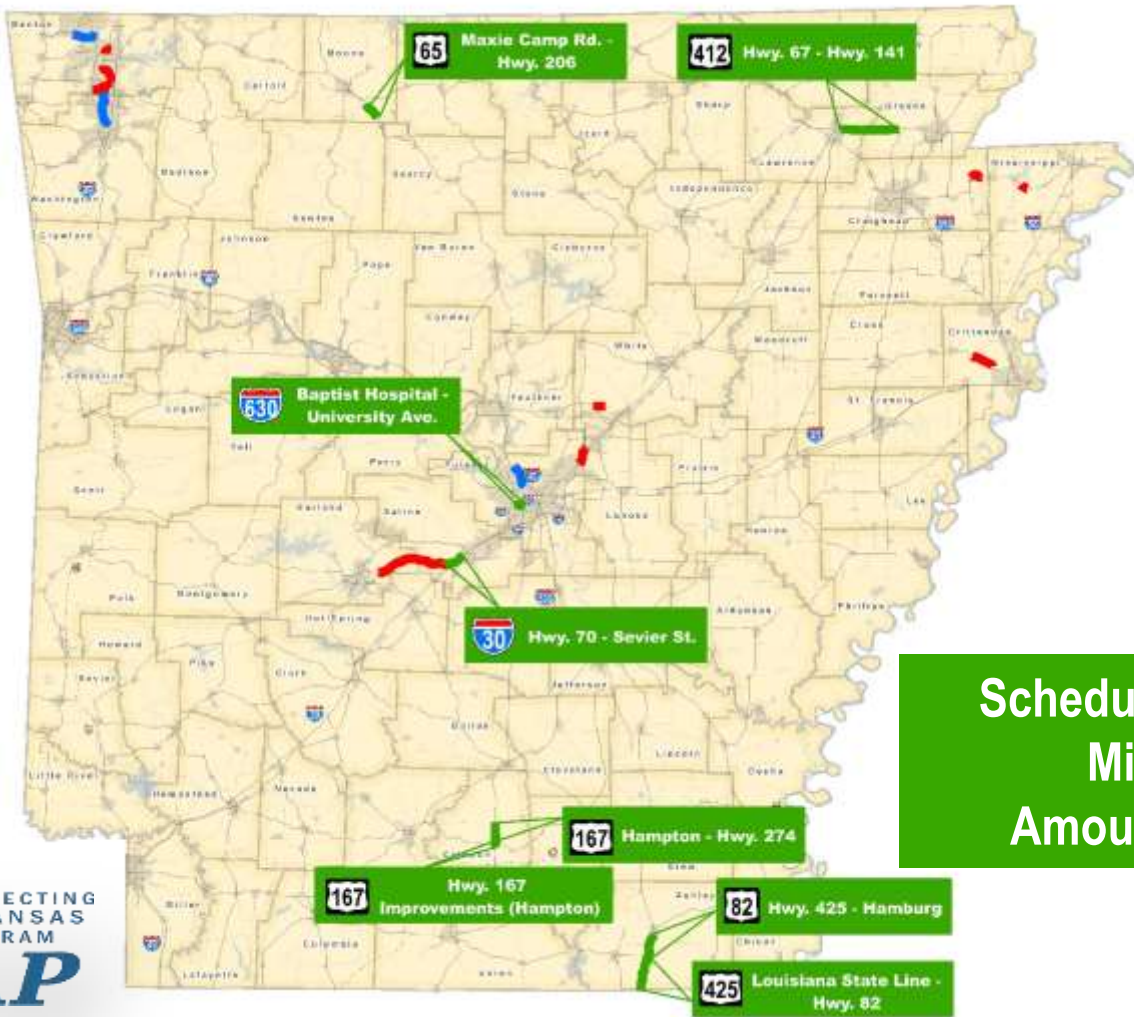


**Under Construction**  
**Miles: 49**  
**Amount: \$405 M**





# Connecting Arkansas Program



Scheduled for 2017  
Miles: 47  
Amount: \$336 M





# Connecting Arkansas Program



Scheduled for 2018-2019  
Miles: 70  
Amount: \$990 M

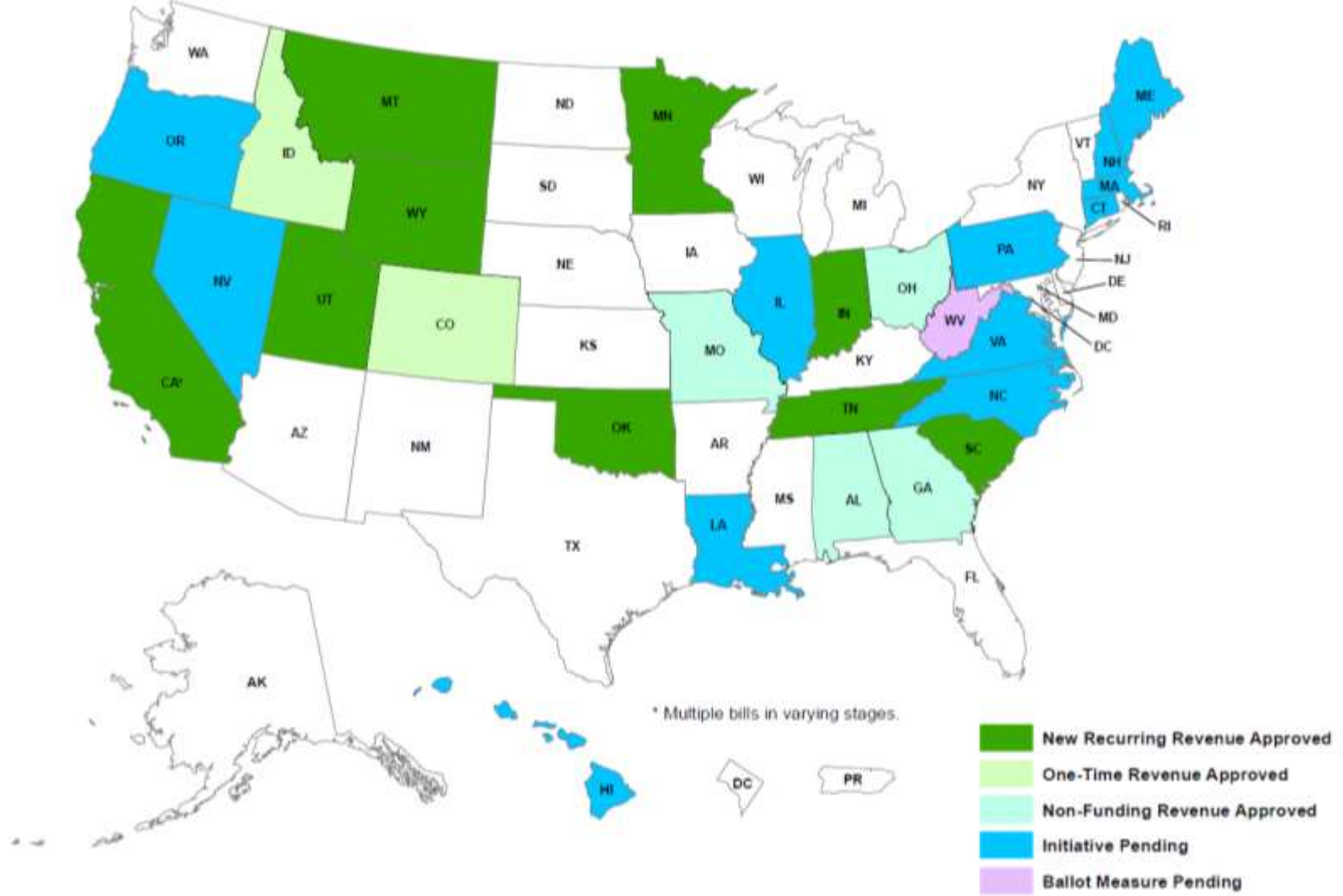


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# Agenda Item 10

## Transportation News

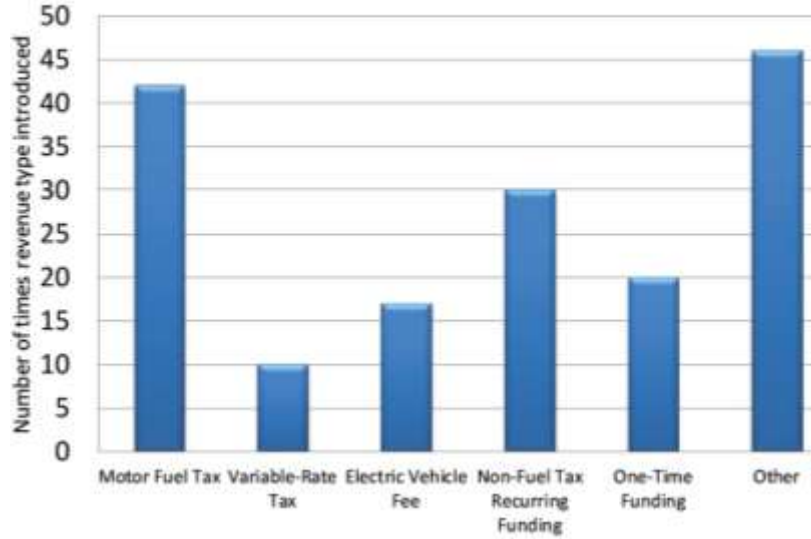
# 2017 Transportation Funding Related Bills



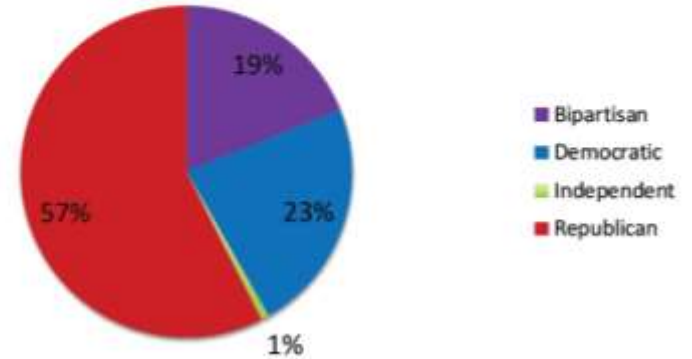


# 2017 Transportation Funding Related Bills

## Types of State Transportation Funding Revenue Increases Introduced in 2017



## Political Parties of State Legislators Introducing Transportation Funding Legislation in 2017



# Colorado Groups Take Lead for Ballot Measures

Legislature Failed to Reach Compromise for Adequate Funding

8 Ballot Initiatives Introduced By Non-DOT Groups



The background features a large, faint watermark of the Arkansas State Highway Commission seal. The seal is circular and contains the text "ARKANSAS STATE HIGHWAY COMMISSION" around the perimeter. In the center, it depicts a figure holding a scale, surrounded by stars and the word "ARKANSAS".

# Agenda Item 11

**Possible 2018 Initiated Act**

# 2017 Legislative Session

"As to the long-term solutions, it emphasizes that it is difficult to get a referral of this General Assembly out to the voters, and that I hope the leadership of our state and the business community and others **will look at an initiated act that might go on the ballot for a highway program,**" he said. "Otherwise, we'll continue to debate the long-term solution in future sessions."

Governor Asa Hutchinson

# Possible 2018 Initiated Act Timeline

- ❑ **June 7, 2017 – Decision on whether to pursue**
- ❑ June – October 2017 – Discussion, stakeholder meetings, and possible polling
- ❑ October 18, 2017 – Decision on funding proposal
- ❑ Early November 2017 – Begin development of ballot language
- ❑ Early January 2018 – Submit ballot language to Attorney General
- ❑ February – June 2018 – Publish ballot language in statewide newspaper
- ❑ February – June 2018 – Signature collection
- ❑ July 13, 2018 – Deadline to file petitions with Secretary of State
- ❑ November 14, 2018 – General election

# Possible 2018 Initiated Act Additional Funding Targets

## □ Governor's Highway Funding Working Group

- ✓ Immediate: \$ 50 Million
- ✓ Short-term (0-3 years): \$110 Million
- ✓ Mid-term (3-5 years): \$250 Million
- ✓ Long-term (6-9 years): \$400 Million

NOTE: All figures are annual amounts for state highways.

STATEMENTS FOR PLANNING PURPOSES ONLY  
**FISCAL YEAR 2016 – STATE REVENUE SOURCES**

(in millions of dollars based on BYF 2016)

	TOTAL STATE REVENUE	NET REVENUE AMOUNT <sup>1</sup>	YEARLY AMOUNT TO AHTD (79%)	YEARLY AMOUNT TO CITIES <sup>2</sup> (19%)	YEARLY AMOUNT TO COUNTIES <sup>3</sup> (2%)
<b>CURRENT SOURCES TO AHTD, CITIES AND COUNTIES</b>					
<b>A. Motor Fuels Revenue<sup>4</sup></b>	448.72 M	423.49 M	332.38 M	69.01 M	60.01 M
Gasoline (21.5¢ per gallon)	303.20 M	283.91 M	198.74 M	42.98 M	42.98 M
Diesel (22.5¢ per gallon)	133.34 M	118.38 M	63.96 M	17.91 M	17.91 M
LPG (15.5¢ per gallon) / CHD (5.5¢ per gallon)	0.09 M	0.09 M	0.04 M	0.01 M	0.01 M
<b>B. Motor Vehicle Registration Fees</b>	128.43 M	124.18 M	96.94 M	18.63 M	18.63 M
Automobiles & Pickups	54.12 M	52.34 M	38.94 M	7.60 M	7.60 M
Heavy Trucks (includes In-state and Out-of-state RP fees)	41.02 M	40.54 M	30.37 M	6.08 M	6.08 M
Other Vehicles	32.58 M	31.31 M	21.62 M	4.70 M	4.70 M
<b>C. Miscellaneous Revenues<sup>5</sup></b>	38.8 M	37.85 M	29.85 M	2.67 M	2.67 M
<b>D. Natural Gas Severance Tax<sup>6</sup></b>	34.97 M	28.31 M	16.97 M	4.26 M	4.26 M
<b>E. Total Current Revenues<sup>7</sup></b>	615.01 M	593.79 M	421.55 M	98.06 M	98.06 M
<b>OTHER REVENUE SOURCES</b>					
<b>A. Highway-user Revenues</b>					
Additional 1 cent Motor Fuel Tax					
1 cent motor fuel tax <sup>8</sup>	20.88 M	20.17 M	14.12 M	3.03 M	3.03 M
1 cent gasoline tax	14.68 M	14.20 M	9.94 M	2.15 M	2.15 M
1 cent diesel tax	6.17 M	5.97 M	4.18 M	0.90 M	0.90 M
Increase Registration Fees on:					
Auto and Pickups by \$10	28.41 M	27.47 M	16.23 M	4.12 M	4.12 M
In-State Trucks by \$100 (except pickups)	12.86 M	12.47 M	8.73 M	1.87 M	1.87 M
In and Out-of-State Heavy Trucks from \$1,500 to \$1,800 <sup>9</sup>	6.09 M	6.40 M	3.76 M	0.81 M	0.81 M
Remove Sales Tax Exemption on Motor Fuels (retroactive price of \$1.70 per gallon) <sup>10,11</sup>					
Gasoline	188.98 M	194.28 M	156.01 M	28.14 M	23.14 M
Diesel	112.23 M	108.82 M	76.23 M	15.28 M	18.28 M
Diesel	47.25 M	45.98 M	31.97 M	6.65 M	8.65 M
Add 1% Excise Tax to Motor Fuels <sup>12,13</sup>					
Gasoline	24.06 M	24.14 M	16.90 M	3.62 M	3.62 M
Diesel	16.50 M	16.15 M	7.11 M	1.52 M	1.52 M
Transfer 4.50% Sales Tax on: <sup>14</sup>					
New Vehicles	23.28 M	23.84 M	190.79 M	38.99 M	32.99 M
Used Vehicles	105.00 M	101.98 M	71.71 M	15.24 M	16.24 M
Auto Repair, Parts, and Services <sup>15</sup>	109.61 M	109.80 M	74.73 M	15.88 M	16.88 M
Retail Tire Sales <sup>16</sup>	14.52 M	14.04 M	9.83 M	2.11 M	2.11 M
Off-Road Diesel Fuel	20.88 M	20.00 M	14.00 M	3.00 M	3.00 M
495.07					
Add 1% Surtax on:					
New Vehicles	51.48 M	49.77 M	34.94 M	7.40 M	7.40 M
Used Vehicles	23.24 M	22.97 M	16.80 M	3.39 M	3.39 M
Auto Repair, Parts, and Services <sup>17</sup>	24.34 M	23.93 M	16.97 M	3.69 M	3.69 M
Retail Tire Sales <sup>18</sup>	3.23 M	3.12 M	2.18 M	0.47 M	0.47 M
Off-Road Diesel Fuel	4.85 M	4.44 M	3.11 M	0.67 M	0.67 M
Weight Distance Tax: (1 cent per mile) <sup>19</sup>	20.48 M	34.32 M	34.02 M	6.16 M	6.16 M
One Dollar Battery Fee	0.73 M	0.71 M	0.90 M	0.11 M	0.11 M
One Dollar Tire Fee	3.12 M	3.02 M	3.11 M	0.49 M	0.49 M
<b>B. Non-Highway-user Revenues</b>					
Increase General Sales and Use Tax - 1%					
	508.89 M	492.93 M	344.47 M	73.01 M	73.01 M
Increase Income Tax - 1%					
Individual Income Tax	31.98 M	33.94 M	21.98 M	4.64 M	4.64 M
Corporate Income Tax	27.61 M	26.80 M	19.83 M	4.05 M	4.05 M
Corporate Income Tax	4.18 M	4.04 M	2.83 M	0.61 M	0.61 M

# REVENUE MENU

# Revenue Sources

Source	Highway Revenue <sup>1</sup>
1 Cent Motor Fuel Tax Increase	\$ 14 M
Remove Sales Tax Exemption (Wholesale \$1.70 per Gallon) <sup>2</sup>	\$ 108 M
6.5% Sales Tax (Wholesale \$1.70 per Gallon)	\$ 156 M
\$10 Registration Fee Increase (Cars and Pickups)	\$ 19 M
Transfer Sales Tax on New and Used Vehicles <sup>2</sup>	\$ 228 M
Transfer Sales Tax on Auto Repair Parts, Services, etc. <sup>2</sup>	\$ 74 M
1% General Sales Tax	\$ 344 M

<sup>1</sup> Amount shown is annual net to highways – after deduction for CFA/CSF and 30% to cities and counties.

<sup>2</sup> Transfer of 4.5% (“general” portion of statewide sales tax)



# Options for Generating Additional Revenue for Highways

Source	\$200 Million for Highways <sup>(1)</sup>	\$300 Million for Highways <sup>(1)</sup>	\$400 Million for Highways <sup>(1)</sup>
Fuel Tax	14.2¢	21.3¢	28.4¢
Sales Tax on Fuel (wholesale)	8.33%	12.5%	16.67%
Registration Fee	\$104	\$156	\$208
General Sales Tax <sup>(2)</sup>	0.58%	0.87%	1.16%

<sup>1</sup> Amount shown is annual net to highways – after deduction for CFA/CSF and 30% to cities and counties.

<sup>2</sup> Transfer of 4.5% (“general” portion of statewide sales tax)

# Road User Related Tax Revenue

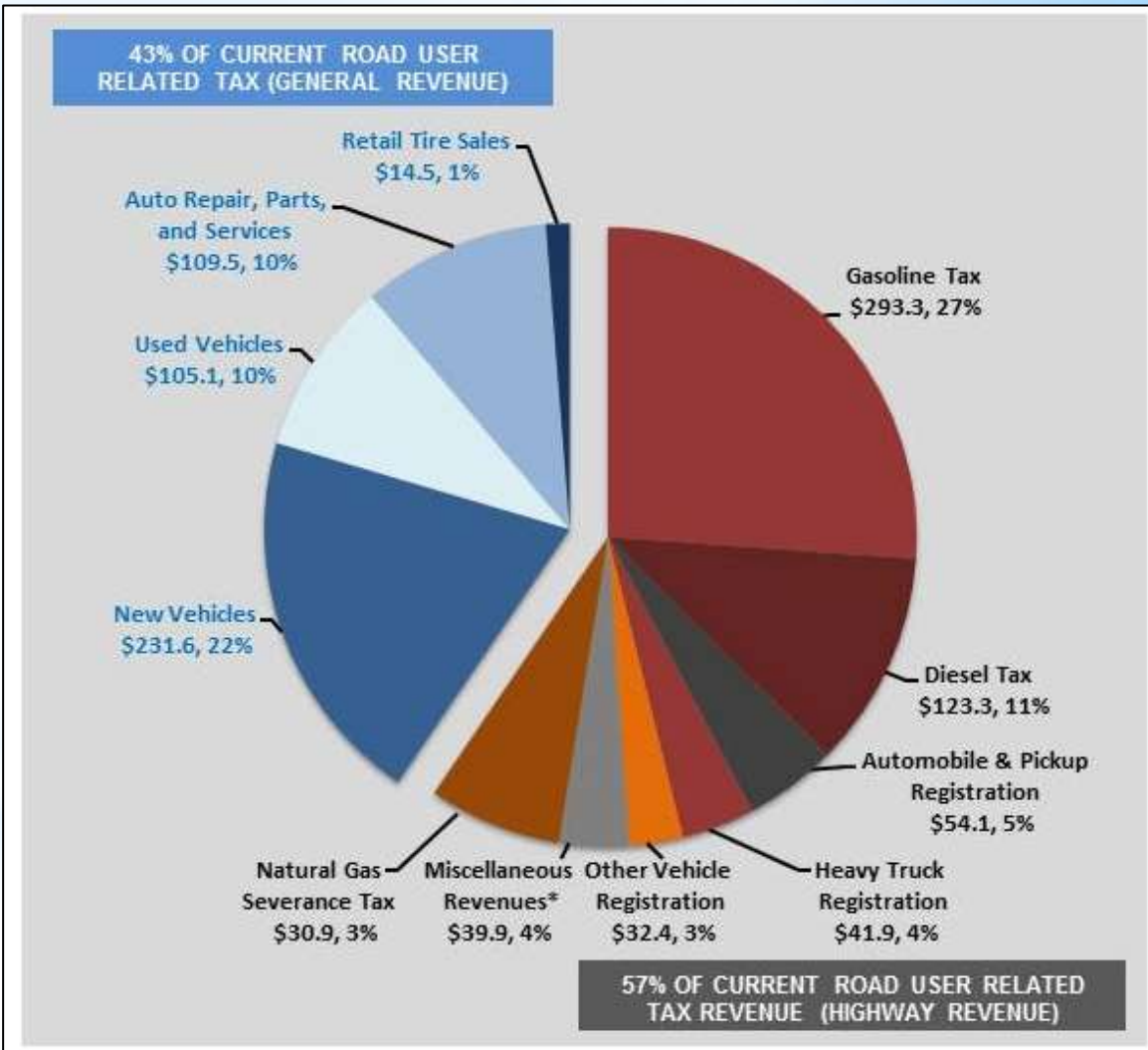
## SFY 2016

Total Road User Revenue  
**\$1,076.5 Million**

**Distribution:**

General Revenue  
**\$460.7 Million (43%)**

Highway Revenue  
**\$615.9 Million (57%)**



# Scenario 1

- **Road User Revenue Transfer**
  - 5-Year Phase-In
- **Renew 1/4 cent Sales Tax in 2024**
- **Natural Gas Severance Tax**
  - 5-Year Phase-Out
- **Act 1 - The Governor's Highway Plan - Repealed**
  - Securities Reserve + Surplus = \$68 Million



# Scenario 1

Year	Road User Revenue 5-Year Phase-In	Renew 1/4 cent Sales Tax	Natural Gas Severance Tax 5-Year Phase-Out	Act 1 Repealed Securities Reserve + Surplus	Total Additional to Highway Revenue (70/15/15)	Additional to Department
	(x \$1 Million)					
2020	\$ 96.4		\$ (10.0)	\$ (68.0)	\$ 18.4	\$ 12.9
2021	\$ 196.7		\$ (20.0)	\$ (68.0)	\$ 108.7	\$ 76.1
2022	\$ 301.0		\$ (30.0)	\$ (68.0)	\$ 203.0	\$ 142.1
2023	\$ 409.4		\$ (40.0)	\$ (68.0)	\$ 301.4	\$ 210.9
2024	\$ 521.9	\$ 144.1	\$ (50.0)	\$ (68.0)	\$ 548.1	\$ 383.6
<b>TOTAL TO THE HIGHWAY FUND IN YEAR 2024</b>					<b>\$ 548.1</b>	<b>\$ 383.6</b>

# Scenario 2

- **Road User Revenue Transfer**
  - 5-Year Phase-In
- **Renew 1/4 cent Sales Tax in 2024**
- **Act 1 - The Governor's Highway Plan - Repealed**
  - Securities Reserve + Surplus = \$68 Million



# Scenario 2

Year	Road User Revenue 5-Year Phase-In	Renew 1/4 cent Sales Tax	Act 1 Repealed Securities Reserve + Surplus	Total Additional to Highway Revenue (70/15/15)	Additional to Department
	(x \$1 Million)				
2020	\$ 96.4		\$ (68.0)	\$ 28.4	\$ 19.9
2021	\$ 196.7		\$ (68.0)	\$ 128.7	\$ 90.1
2022	\$ 301.0		\$ (68.0)	\$ 233.0	\$ 163.1
2023	\$ 409.4		\$ (68.0)	\$ 341.4	\$ 238.9
2024	\$ 521.9	\$ 144.1	\$ (68.0)	\$ 598.1	\$ 418.6
<b>TOTAL TO THE HIGHWAY FUND IN YEAR 2024</b>				<b>\$ 598.1</b>	<b>\$ 418.6</b>

# Scenario 3

- **Road User Revenue Transfer**
  - 5-Year Phase-In
- **Increase Motor Fuel Tax**
  - Gasoline + 5 cents
  - Diesel + 10 cents
  - 3-Year Phase-In
  - Indexed for Inflation
- **Act 1 - The Governor's Highway Plan - Repealed**
  - Securities Reserve + Surplus = \$68 Million



# Scenario 3

Year	Road User Revenue 5-Year Phase-In	Increase Motor Fuel Tax Gasoline + 5 cents Diesel + 10 cents 3-Year Phase-In Indexed for Inflation After 2022 Not to Exceed 2% Per Year	Act 1 Repealed Securities Reserve + Surplus	Total Additional to Highway Revenue (70/15/15)	Additional to Department
2020	\$ 96.4	\$ 44.9	\$ (68.0)	\$ 73.3	\$ 51.3
2021	\$ 196.7	\$ 90.7	\$ (68.0)	\$ 219.4	\$ 153.6
2022	\$ 301.0	\$ 138.7	\$ (68.0)	\$ 371.7	\$ 260.2
2023	\$ 409.4	\$ 140.1	\$ (68.0)	\$ 481.5	\$ 337.0
2024	\$ 521.9	\$ 141.5	\$ (68.0)	\$ 595.5	\$ 416.8
<b>TOTAL TO THE HIGHWAY FUND IN YEAR 2024</b>				<b>\$ 595.5</b>	<b>\$ 416.8</b>



# Scenario 4



- **Road User Revenue Transfer**
  - 5-Year Phase-In
- **Increase Diesel Tax + 2 cents**
- **Renew 1/4 cent Sales Tax in 2024**
- **Act 1 - The Governor's Highway Plan - Repealed**
  - Securities Reserve + Surplus = \$68 Million

# Scenario 4

Year	Road User Revenue 5-Year Phase-In	Increase Diesel + 2 cents Indexed for Inflation Not to Exceed 2% Per Year	Renew 1/4 cent Sales Tax	Act 1 Repealed Securities Reserve + Surplus	Total Additional to Highway Revenue (70/15/15)	Additional to Department
	(x \$1 Million)					
2020	\$ 96.4	\$ 12.4		\$ (68.0)	\$ 40.9	\$ 28.6
2021	\$ 196.7	\$ 12.5		\$ (68.0)	\$ 141.3	\$ 98.9
2022	\$ 301.0	\$ 12.7		\$ (68.0)	\$ 245.7	\$ 172.0
2023	\$ 409.4	\$ 12.8		\$ (68.0)	\$ 354.2	\$ 247.9
2024	\$ 521.9	\$ 12.9	\$ 144.1	\$ (68.0)	\$ 611.0	\$ 427.7
<b>TOTAL TO THE HIGHWAY FUND IN YEAR 2024</b>					<b>\$ 611.0</b>	<b>\$ 427.7</b>

# Scenario 5



- **Partial Road User Revenue Transfer**
  - 5-Year Phase-In
  - Does NOT include Auto Repair, Parts and Services
- **Add Excise Tax to Motor Fuels @ Wholesale Price (6%)**
- **Act 1 - The Governor's Highway Plan - Repealed**
  - Securities Reserve + Surplus = \$68 Million

# Scenario 5

Year	Partial Road User Revenue (Does NOT Include Auto Repair, Parts and Services) 5-Year Phase-In	Add Excise Tax to Motor Fuels (wholesale price) 6%	Act 1 Repealed Securities Reserve + Surplus	Total Additional to Highway Revenue (70/15/15)	Additional to Department
	(x \$1 Million)				
2020	\$ 73.5	\$ 222.7	\$ (68.0)	\$ 228.2	\$ 159.7
2021	\$ 150.0	\$ 227.2	\$ (68.0)	\$ 309.1	\$ 216.4
2022	\$ 229.4	\$ 231.7	\$ (68.0)	\$ 393.1	\$ 275.2
2023	\$ 312.0	\$ 236.3	\$ (68.0)	\$ 480.4	\$ 336.3
2024	\$ 397.8	\$ 241.1	\$ (68.0)	\$ 570.9	\$ 399.6
<b>TOTAL TO THE HIGHWAY FUND IN YEAR 2024</b>				<b>\$ 570.9</b>	<b>\$ 399.6</b>

# Scenario 6

- Add Excise Tax to Motor Fuels @ Wholesale Price (6%)
- Increase Registration Fees on Autos and Pickups by \$20
- Renew 1/2 cent Sales Tax in 2024
- Act 1 - The Governor's Highway Plan - Repealed
  - Securities Reserve + Surplus = \$68 Million



# Scenario 6

Year	Add Excise Tax to Motor Fuels (wholesale price) 6%	Increase Registration Fees on Autos and Pickups by \$20	Renew 1/2 cent Sales Tax	Act 1 Repealed Securities Reserve + Surplus	Total Additional to Highway Revenue (70/15/15)	Additional to Department
(x \$1 Million)						
2020	\$ 222.7	\$ 57.2		\$ (68.0)	\$ 211.9	\$ 148.3
2021	\$ 227.2	\$ 57.7		\$ (68.0)	\$ 216.9	\$ 151.8
2022	\$ 231.7	\$ 58.3		\$ (68.0)	\$ 222.0	\$ 155.4
2023	\$ 236.3	\$ 58.9		\$ (68.0)	\$ 227.2	\$ 159.1
2024	\$ 241.1	\$ 59.5	\$ 288.3	\$ (68.0)	\$ 520.8	\$ 364.6
<b>TOTAL TO THE HIGHWAY FUND IN YEAR 2024</b>					<b>\$ 520.8</b>	<b>\$ 364.6</b>

CITIZENS OPINION  
**SURVEY**  
ON HIGHWAYS IN ARKANSAS

MAX OR EMAIL RESPONSE TO:  
ArkDOT  
Public Information  
P.O. Box 2261  
Little Rock, AR 72203  
[info@ardot.ar.gov](mailto:info@ardot.ar.gov)

Are you satisfied with the condition of the existing state highway system?

Yes  No

What highways in your area need improvements, and what type of improvements do they need?

Priority 1: \_\_\_\_\_  
Priority 2: \_\_\_\_\_  
Priority 3: \_\_\_\_\_  
Priority 4: \_\_\_\_\_

If you want better highway conditions, the Arkansas Department of Transportation will need additional funds. Would you support a new highway program that would generate additional revenue?

Yes  No

Which of the following sources do you recommend be utilized in obtaining additional funds (check all that apply):

- Increase in gas tax  
 Increase in diesel tax  
 Increase in sales tax (dedicated to highways)  
 Increase in registration fees  
 Add sales tax on wholesale price of motor fuels (currently not collected)  
 Transfer existing sales and use tax on motor vehicles and related parts and service (currently collected but not paid to highways)  
 Other

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Would you be willing to sign a petition to put a highway revenue proposal on the 2018 general election ballot?

Yes  No

Optional:

Name: \_\_\_\_\_  
Address: \_\_\_\_\_  
City, State, Zip: \_\_\_\_\_

Online Form Available Here:



The background features a large, faint watermark of the Arkansas State Highway Commission seal. The seal is circular and contains the text "ARKANSAS STATE HIGHWAY COMMISSION" around the perimeter. In the center, it depicts a figure holding a scale, surrounded by stars and the word "ARKANSAS".

# Agenda Item 12

**Consultant Selection –**

**Future I-49 Alternative Design Study**



The background features a large, faint watermark of the Arkansas State Highway Commission seal. The seal is circular and contains the text "ARKANSAS STATE HIGHWAY COMMISSION" around the perimeter. In the center, it depicts a figure holding a scale, surrounded by stars and the word "REGNAT".

# Agenda Item 13

**Consultant Selection –**

**Transportation Asset Management Plan**

The seal of the Arkansas State Highway Commission is centered in the background. It is a circular emblem with the words "ARKANSAS STATE HIGHWAY COMMISSION" around the perimeter. Inside the circle, there is a central figure holding a scale and a sword, surrounded by stars. Below the figure is a banner with the word "REGNAT" and another banner with "POPULUS".

# Agenda Item 14

**Bid Letting Results**





**May 31, 2017**

# Summary of the May 31<sup>st</sup> Bid Letting







Type Projects	Number of Projects	Award Amount
State	25	60,013,315.61
City	4	983,859.35
County	36	13,640,821.57
Total	65	74,637,996.53









# Details of the May 31<sup>st</sup> Bid Letting

Route	County	Job Name	Contractor	Award Amount
	St. Francis	Shearerville – West (Pavement Improvements)	Kiewit Infrastructure	29,699,614.39
	Ashley	Hwy. 133 Spur – Hwy. 189 (Sel. Secs.)	Pine Bluff Sand & Gravel	2,940,424.68
	Sevier	Oklahoma State Line – East	R. K. Hall	1,761,467.07
	Crawford	Hwy. 64 – North (Alma)	Forsgren	1,031,488.60
	Crawford	Hwy. 64 – Hwy. 71	APAC – Central	1,638,096.35
	Sebastian	Hwy. 10 – Hwy. 45	APAC – Central	1,391,768.40







# Details of the May 31<sup>st</sup> Bid Letting

Route	County	Job Name	Contractor	Award Amount
	Jackson	Hwy. 367 Improvements (Tuckerman)	Asphalt Producers	1,286,571.84
	Izard	Hwy. 69B – Independence Co. Line	Atlas Asphalt	1,848,314.54
	Izard	Stone Co. Line – Baxter Co. Line	Atlas Asphalt	2,509,946.08
	Pulaski	Hwy. 365 – Hwy. 70 (North Little Rock)	Cranford Construction	633,150.16
	Clark	Hwy. 67 East & West (Gum Springs)	Redstone Construction Group	477,755.02
	Union	Hwy. 167 – East	Jet Asphalt & Rock	1,268,375.15

# Details of the May 31<sup>st</sup> Bid Letting

Route	County	Job Name	Contractor	Award Amount
	Clark	Hwy. 51 – South	Redstone Construction Group	356,868.34
	Ouachita	Hwy. 79B – North	M & T Paving and Construction	249,225.66
	Pope	Hwy. 326 – Tyler Rd. (Russellville)	Blackstone Construction	2,570,015.09
	Faulkner	Conway – Saltillo	Mid-South Pavers	982,614.75
	Pope	I-40 – North (Sel. Secs.)	Crow Paving	432,341.64
	Johnson	I-40 – Pope Co. Line	Blackstone Construction	1,394,986.79

# Details of the May 31<sup>st</sup> Bid Letting

Route	County	Job Name	Contractor	Award Amount
	Newton & Searcy	Western Grove – St. Joe	All Bids Rejected	
	Craighead	Hwy. 1 – Hwy. 18 (Jonesboro)	Atlas Asphalt	725,819.55
	Greene	Hwys. 69 & 358 (Paragould) (Sel. Secs.)	Delta Asphalt	2,707,551.70
	Craighead	Hwy. 91 – North (Jonesboro)	Asphalt Producers	922,061.13
	Clay	Little Cache River – East	Delta Asphalt	417,175.97
	Clay	Hwy. 62 – Missouri State Line (Hwy. 139)	Delta Asphalt	946,132.20

# Details of the May 31<sup>st</sup> Bid Letting

Route	County	Job Name	Contractor	Award Amount
18 139	Craighead	Hwys. 18 & 139 (Sel. Secs.) (Monette)	Atlas Asphalt	478,172.14
312	Mississippi	Hwy. 312 (Mississippi Co.) (Sel. Secs.)	Delta Asphalt	1,343,378.37



The seal of the Arkansas State Highway Commission is centered in the background. It is a circular emblem with the text "ARKANSAS STATE HIGHWAY COMMISSION" around the perimeter. The inner circle features the Arkansas state seal, which includes a central figure holding a scale, surrounded by stars and the motto "REGNAT POPULUS".

# Agenda Item 15

## Upcoming Events

# Upcoming Events

**June 13**

Conway Lion's Club Luncheon | Director Bennett  
11:30 a.m. | Conway, AR

**June 15**

Dermott Chamber of Commerce | Commissioner Moore  
12:00 p.m. | Dermott

Springdale Rotary | Commissioner Taldo  
7:30 a.m. | Springdale

# Upcoming Events

**June 16**

Ft. Smith Noon Exchange Club | Director Bennett

12:00 p.m. | Ft. Smith

**June 20-22**

TRB Executive Committee Meeting | Director Bennett

Washington D.C.

**June 23-30**

Vacation | Director Bennett

The seal of the Arkansas State Highway Commission is centered in the background. It is a circular emblem with the text "ARKANSAS STATE HIGHWAY COMMISSION" around the perimeter. Inside the circle, there is a central figure holding a torch, surrounded by stars and the word "ARKANSAS". Below this, there is a banner with the motto "REGNAT POPULUS" and a shield with a sword and the word "JUSTITIA".

# Agenda Item 16

**Other Business and Discussion**

# Summary of Needs – 10 Years

NEEDS CATEGORY	COST (x \$1 M)
<b>System Preservation</b>	
Pavement	\$ 3,438
Bridges	\$ 1,238
<b>Capacity</b>	\$ 3,236
<b>Safety</b>	\$ 787
<b>Maintenance</b>	
Equipment	\$ 202
Facilities	\$ 70
ITS	\$ 30
<b>TOTAL</b>	<b>\$ 9,001</b>

# Summary of Needs Versus Revenue 10 Years (2016 Dollars)

<b>ESTIMATED REVENUE<sup>(1)</sup></b> Federal-aid + State	4,415
<b>TOTAL NEEDS<sup>(2)</sup></b> Pavement, Bridges, Capacity, Safety, Equipment, Facilities, ITS	9,001
<b>SHORTFALL</b>	<b>4,586</b>

(1) Revenue Not Currently Dedicated to Routine Maintenance, Administration and Operations

(2) Does Not Include Economic Development Connectors or Congressionally-Designated High Priority Corridors

# Summary of Remaining Cost

## Capital Improvements for Economic Development

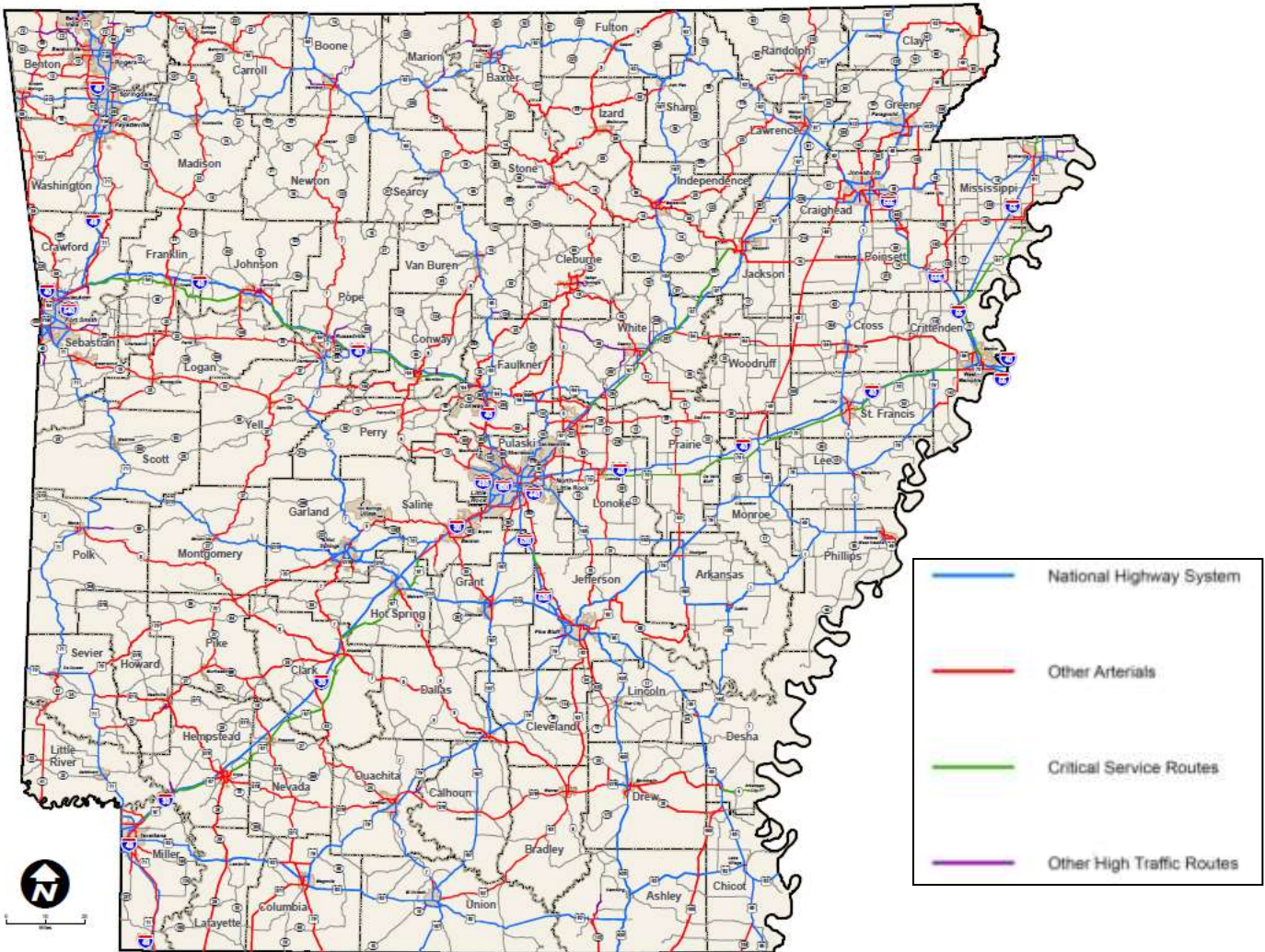
IMPROVEMENT CATEGORY	COST (x \$1 M)
<b>Four-Lane Grid System</b>	
High Priority Corridors (Future Interstates)	\$7,022
High Priority Corridors (Other)	\$2,528
Remaining Four-Lane Grid	\$2,247
Other Regional Connections	\$562
Economic Development Connections	\$337
New Location Routes / New or Modified Interchanges	\$921
Other Major Widening	\$258
<b>TOTAL</b>	<b>\$13,876</b>

# Summary of Needs & Capital Improvements Versus Revenue (2016 Dollars)

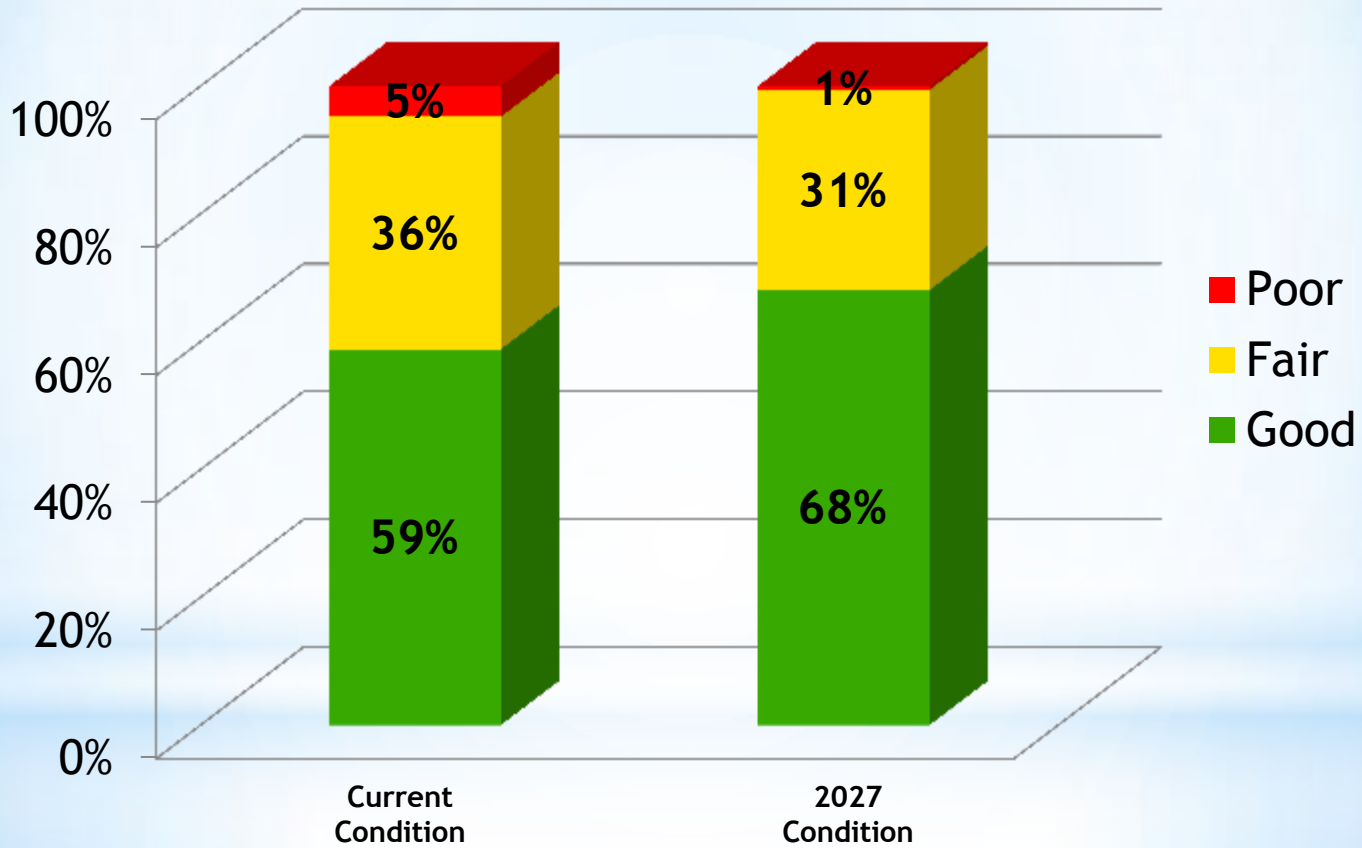
	AMOUNT (x \$1 M)
Estimated Federal-Aid + State Revenue (10 Years)	\$4,415
Total System Preservation Needs (10 Years) (Pavement, Bridges, Capacity, Safety Equipment, Facilities)	\$9,001
Total Capital Improvements	\$13,876
<b>TOTAL NEEDS</b>	<b>\$22,878</b>
<b>FISCAL SHORTFALL</b>	<b>\$18,463</b>



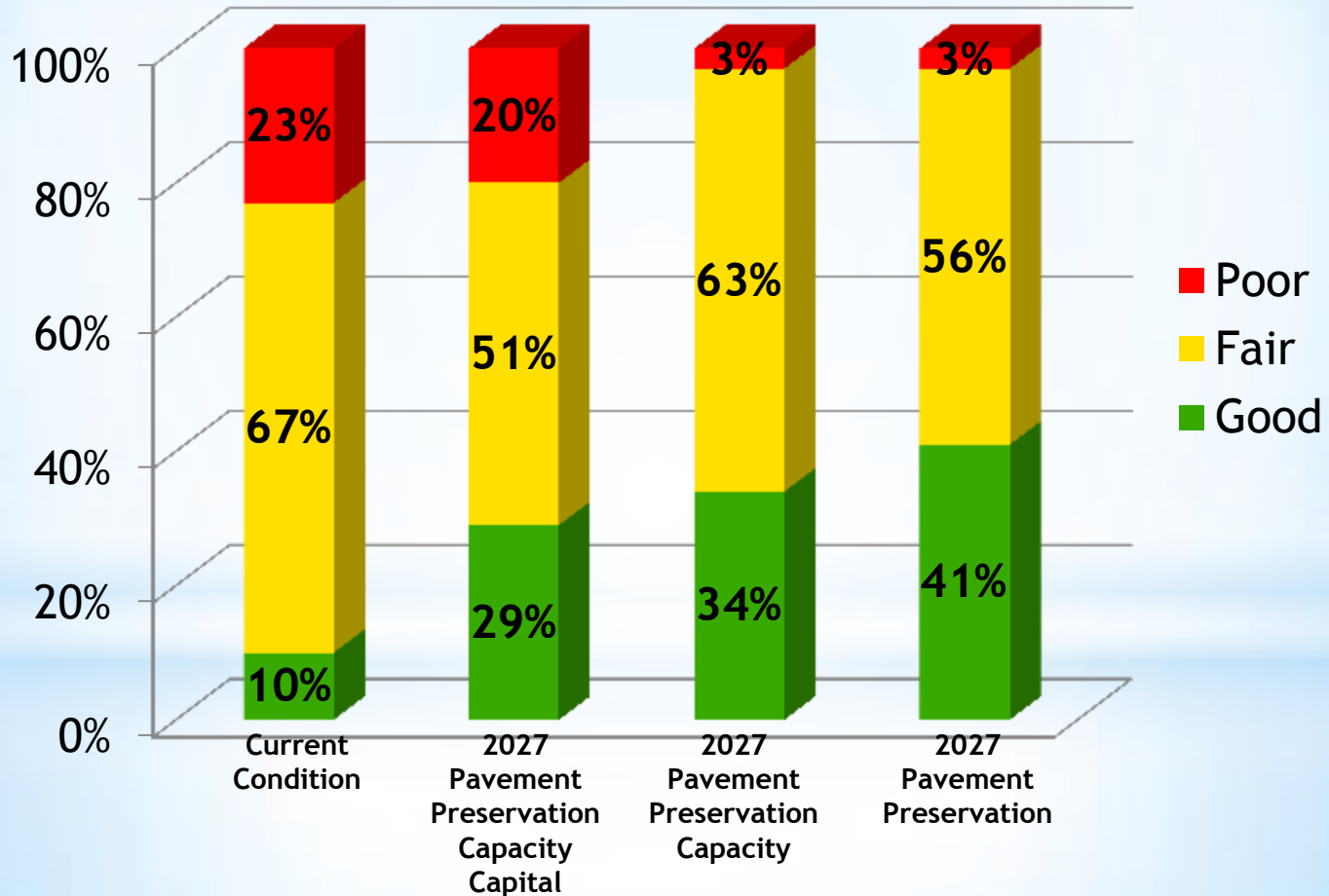
# Arkansas Highway Primary Network



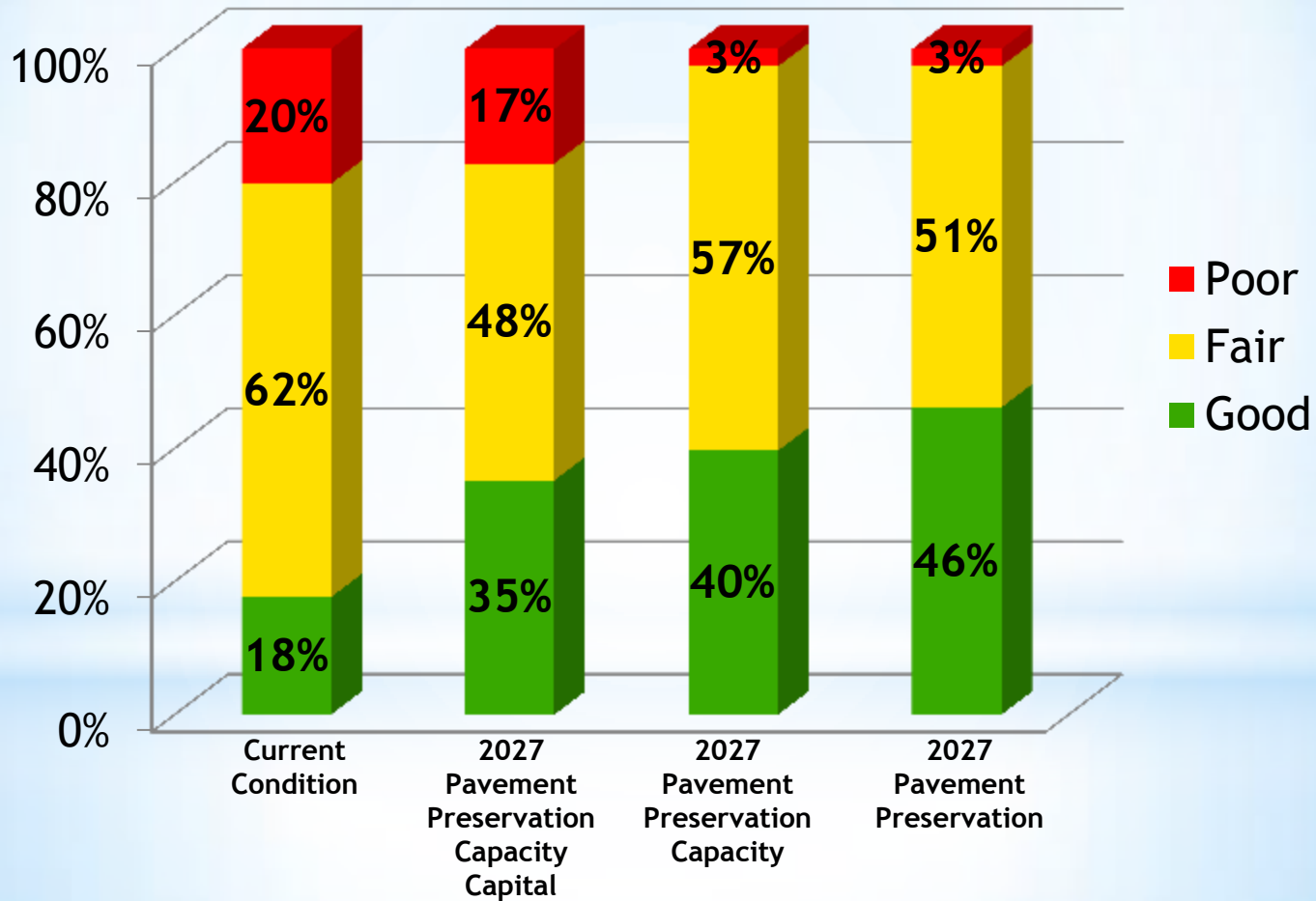
# Interstates



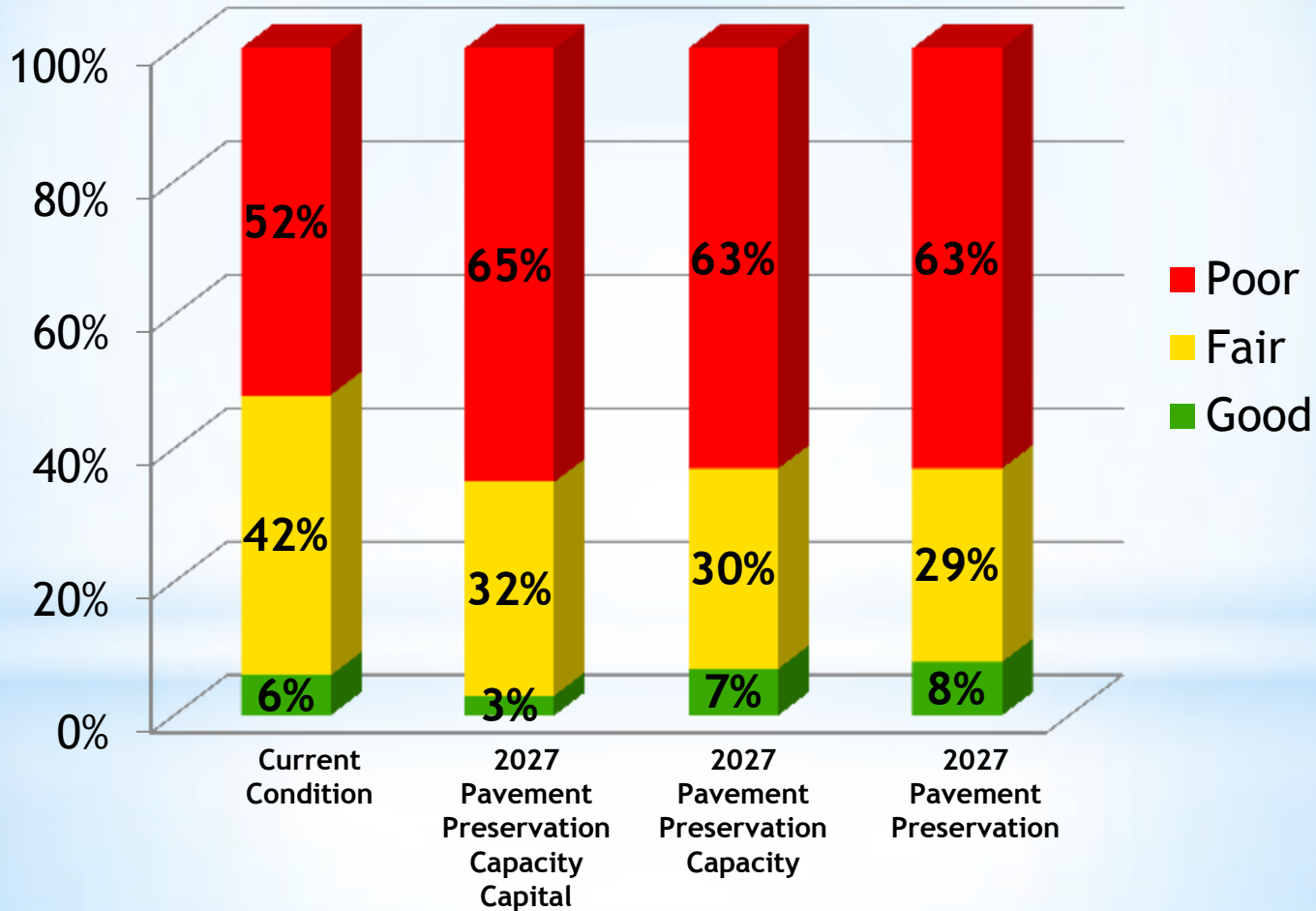
# Arkansas Primary Highway Network — Non-Interstates



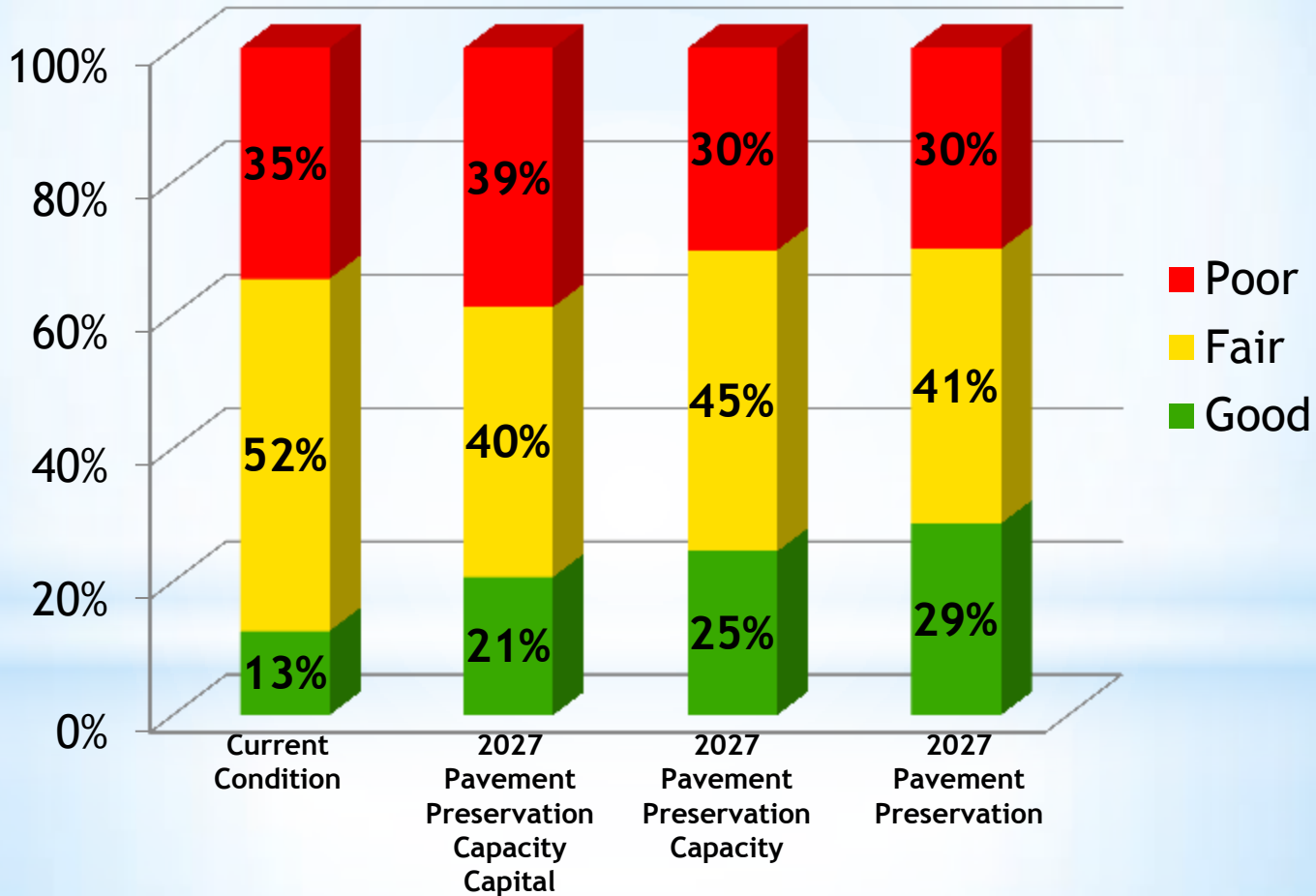
# Arkansas Primary Highway Network



# Non-Arkansas Primary Highway Network



# All State Highways — Including Interstates



Phillips County  
Highway 44, Section 3  
Log mile 0.5 - 16.7  
Desha County line to  
Elaine (Sel. Secs.)



Crittenden County  
Highway 42, Section 5  
Log mile 0.0 - 7.8  
Highway 149 - I-55  
near Heafer







St. Francis County  
Highway 50, Section 1  
Log mile 12.5 - 15.9  
Log mile 18.9 - 20.28  
near Greasy Corner

St. Francis County  
Highway 75, Section 0  
Log mile 0.0 - 4.6  
Highway 50 to Round  
Pond



Monroe County  
Highway 79, Sect. 13  
Log mile 0.0 - 4.9  
near Roe





Chicot County  
Highway 144, Section 3  
Log mile 7.83 - 10.86  
Lake Chicot State Park  
entrance to the  
Mississippi River Levee

Jefferson County  
Highway 199, Section 3  
Log mile 0.24 - 3.78  
just east of Moscow



Chicot County  
Highway 144, Section 2  
Log mile 4.95 - 7.87  
4 miles northeast of  
Lake Village



Ashley County  
Highway 160, Section 11  
Log mile 3.35 - 5.66  
6 miles east of Montrose



Chicot County  
Highway 8, Section 17  
Log mile 0.0 - 9.72  
Loop around Grand Lake





03 046 134 010 1 RM 1

15.465 74.3 2016-06-22

66MOT200.1M0

Miller County  
Highway 134, Section 1  
Log mile 0.0 - 16.5  
Highway 71 near Fouke  
to Garland City



Little River County  
Highway 32, Section 3  
Log mile 8.5 - 10.87  
Millwood Dam Levee



Hempstead County  
Highway 195, Section 1  
Log mile 0.96 - 9.48  
approximately 1 mile  
east of Fulton to  
Crossroads



Hempstead County  
Highway 174, Section 1  
Log mile 0.0 - 4.04  
Perrytown to I-30 Exit 36



Miller County  
Highway 237, Section 1  
Log mile 8.70 - 10.75  
approximately 10 miles  
south of Texarkana on  
either side of the  
Sulphur River



Scott County  
Highway 71, Section 10  
Log mile 8.26 - 13.76  
Y City to Needmore



Logan County  
Highway 22, Section 3  
Log mile 6.63 - 10.40  
west side of Paris



Sebastian County  
Highway 71, Section 13  
Log mile 7.14 - 10.25  
4-lane divided highway  
south of Greenwood





Scott County  
Highway 71, Section 12  
Log mile 0.00 - 6.55  
Logan County line to  
Sebastian County line  
near Mansfield



Sebastian County  
Highway, 255 Section 4, 5X and 5  
Log mile 0.00 - 4.48, 0.00 - 0.387  
and 0.00 - 1.00  
Truck Route on west side of Fort  
Smith through downtown





Fulton County  
Highway 62, Section 13  
Log mile 0.00 - 15.5  
Sharp County line to  
Jct. Highway 62 and  
Highway 9



White County  
Highway 5, Section 14  
Log mile 16.7 - 19.0  
Jct. Highway 36 and  
Highway 5 to Cleburne  
County line



Fulton County  
Highway 9, Section 15  
Log mile 0.00 - 20.2  
Jct. Highway 9 and  
Highway 62 to Jct.  
Highway 9 and  
Highway 63



Stone County  
Highway 9, Section 11  
Log mile 0.00 - 18.4  
Cleburne County line  
to Jct. Highway 9 and  
Highway 66



Independence County  
Hwy 167, Section 17  
Log mile 15.3 - 17.9  
Jct. Highway 167 and  
Highway 14 to Jct.  
Highway 167 and  
Highway 69

Garland County  
Highway 270, Section 6  
Log mile 0.0 - 2.0  
just east of Highway 7  
on MLK Expressway





Lonoke County  
Highway 15, Section 9  
Log mile 0.0 - 2.0  
Jefferson County line  
to Highway 165



Prairie County  
Highway 63, Section 11  
Log mile 0.0 - 18.35  
Arkansas County Line  
to I-40



Prairie County  
Highway 323, Section 1  
Log mile 1.9 - 6.07  
south of Highway 38 in  
DesArc





Lonoke County  
Highway 381, Section 1  
Log mile 0.0 - 12.28  
Highway 70 to Highway 232

Dallas County  
Highway 273, Section 1  
Log mile 0.0 - 15.26  
Highway 9 to Highway 79



Dallas County  
Highway 48, Section 1  
Log mile 0.0 - 5.0  
Highway 9 to Carthage





Union County  
Highway 275, Section 2  
Log mile 0.0 -11.78  
Strong to Highway 63

Cleveland County  
Highway 97, Section 1  
Log mile 0.0 - 6.0  
Highway 8 to Kingsland







Cleveland County  
Highway 54, Section 7  
Log mile 0.0 - 6.30  
Lincoln County line to  
Jefferson County line

Yell County  
Highway 7, Section 13  
Log mile 14.54 - 15.323  
Union Street in  
Dardanelle



Perry County  
Highway 7, Section 11  
Log mile 0.0 - 10.02  
Garland County line to  
Hollis





Montgomery County  
Highway 27, Section 6  
Log mile 0.0 - 8.46  
Norman to Mt. Ida

Pope County  
Highway 27, Section 11 & 12  
Log mile 10 - 13 and 0.0 - 4.0  
Hector north



Faulkner County  
Highway 36, Section 1  
Log mile 5.472 - 9.9  
Highway 287 to Highway 107,  
south of Enola



Newton County  
Highway 21, Sections 2 and 3  
Log mile 5.8 - 14.5 and 0.0 - 8.9  
Fallsville to Boxley



Boone County  
Highway 62, Sections 6, 6X, 6Y  
and Highway 65, Section 1  
Log mile 0.0 - 6.2, 0.0 - 1.3,  
0.0 - 0.14, and 14.69 - 17.74  
Alpena to Harrison





Baxter County  
Highway 341, Section 0  
Log mile 17.3 - 26.1  
Lone Rock to Highway 5 just  
north of Norfolk



Carroll County  
Highway 62, Section 5  
Log mile 6.8 - 9.8  
through Green Forest



Benton County  
Highway 59, Section 1  
Log mile 12.4 - 18.9  
North Decatur to Gentry





Greene County  
Highway 34, Section 3  
Log mile 0.00 - 12.96  
approximately 0.25 miles  
west of Marmaduke



Lawrence County  
Highway 34, Section 1, Log mile 0.00 - 8.38  
approximately 0.25 miles south of the  
Lawrence/Randolph County line near  
Okean



Mississippi County  
Highway 308, Section 3  
Log mile 0.00 - 5.6  
approximately 2 miles east of  
Highway 77



Mississippi County  
Highway 120, Section 1  
Log mile 0.00 - 8.03  
approximately 4.95 miles east of  
Highway 61



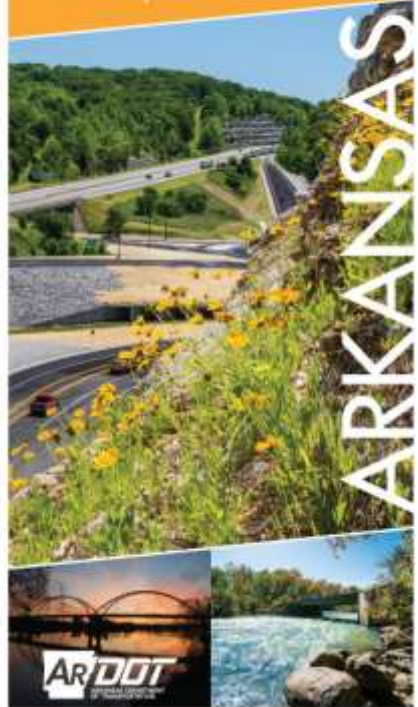
Randolph County  
Highway 231, Section 4  
Log mile 0.00 - 3.02  
approximately 0.25 miles north of  
Highway 90



# 2021 STIP Options

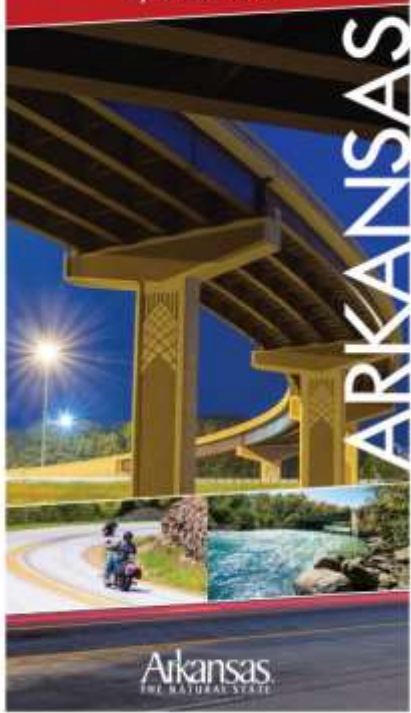
- **Motion From April 26, 2017 Commission Meeting**
  - 85% (\$276 Million) Pavement Preservation
  - 15% (\$49 Million) Congestion Relief or Capital (with Minimum 50% Partnering)
- **Alternative 1**
  - \$200 Million Per Year For Pavement Preservation
  - \$125 Million Per Year For Congestion Relief or Capital (with Partnering?)
- **Alternative 2**
  - 52% (\$170 Million) Pavement Preservation
  - 48% (\$155 Million) Congestion Relief or Capital (with Partnering?)

2017-2019  
OFFICIAL HIGHWAY MAP  
of ARKANSAS



ARKANSAS

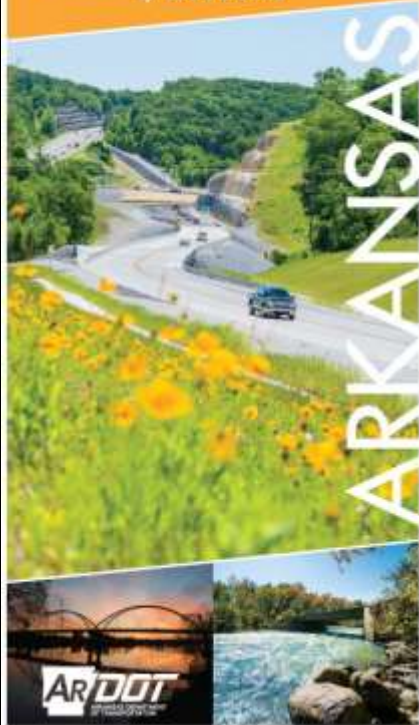
2017-2019  
OFFICIAL HIGHWAY MAP  
of ARKANSAS



ARKANSAS

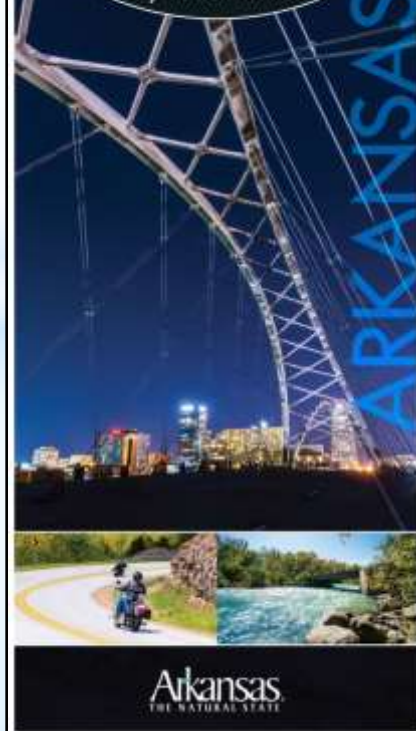
Arkansas  
THE NATURAL STATE

2017-2019  
OFFICIAL HIGHWAY MAP  
of ARKANSAS



ARKANSAS

2017-2019  
OFFICIAL HIGHWAY MAP  
of ARKANSAS




ARKANSAS

Arkansas  
THE NATURAL STATE

AR Highway & Transportation Department  
Equipment Operators  
Rodeo Finals



The seal of the Arkansas State Highway Commission is centered in the background. It is a circular emblem with a double border. The outer border contains the text "ARKANSAS STATE HIGHWAY COMMISSION" at the top and "SEAL" at the bottom, separated by a small star. The inner circle features the state seal of Arkansas, which includes a central shield with a plow, a sheaf of wheat, and a cotton plant, flanked by two figures. Above the shield is a sunburst with the word "ARKANSAS" and several stars.

# Arkansas State Highway Commission Meeting

**Wednesday, June 7, 2017**